RESOLUTION NO. 2013-69

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RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE **AUTHORIZING THE TRANSFER OF \$1,500.00 FROM COUNTY EXECUTIVE 2013** BUDGET AND TRANSFER OF \$1,500.00 FROM HUMAN SERVICES 2013 BUDGET INTO EMERGENCY MANAGEMENT 2013 BUDGET

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51 52 To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that it is authorized and approved the transfer of \$1,500.00 from County Executive 2013 budget and transfer of \$1,500.00 from Human Services 2013 budget to the Emergency Management 2013 budget, as set out in Exhibit "A", that is attached hereto and incorporated herein.

Respectfully submitted, FINANCE AND HUMAN RESOURCES 1st Reading COMMITTEE 2nd Reading Robert N. Miller, Chairman BOARD ACTION Adopted For Q.A. Shakoor, II, Vice-Chairman Against Absent Thomas Pringle, Secretary VOTE REQUIRED: 2/3 M.E. Prepared by: Corporation Counsel Gilbert Bakke Donnie Snow John A. Wisch Jeff Halbach The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby: Approved: ____ Vetoed: ____

James A. Ladwig, County Executive

1 Resolution No. 2013-69 2 Page Two 3 4 INFORMATION ONLY 5 6 WHEREAS, the Community Emergency Response Team (CERT) Program 7 educates people about disaster preparedness for hazards that may impact their area and 8 trains them in basic disaster response skills; and 9 10 WHEREAS, CERT members are able to use this training to assist others in their 11 community following an event when professional responders are not immediately available 12 and to take a more active role in emergency preparedness projects; and 13 14 WHEREAS, it is necessary to transfer funds in the amount of \$1,500.00 from the 15 County Executive 2013 budget and \$1,500.00 from the Human Services 2013 budget to 16 cover 50% of the instructor fees for the training classes of CERT members, for a total of 17 and not to exceed \$3,000.00; and 18 19 WHEREAS, these classes are for those who live or work in Racine County with a 20 minimum of twenty (20) participants in each class; and 21 22 WHEREAS, two of these classes will be a youth class; and 23 24 WHEREAS, all classes must be completed in fiscal year 2013. 25

FISCAL NOTE RESOLUTION NO:2013-69

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
COUNTY EXECUTIVE						
DISCRETIONARY	10120.6955	4,500	1,695	(1,500)	3,000	195
HUMAN SERVICES DEPARTMENT						
SM CAR YOUTH AIDS	1552002.3500.000366	(3,679,606)	(1,573,071)	(1,500)	(3,681,106)	(1,574,571)
	TOTAL SOURCES		-	(3,000)		
C/S CERT TRAINING	10530.6320.200	0	0	3,000	3,000	3,000
	TOTAL USES		-	3,000		
			-	0		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR	AGAINST			
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