

July 23, 2013

RESOLUTION NO. 2013-58

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$42,100.00 FROM REGISTER OF DEEDS 2013 BUDGET, \$63,900.00 FROM REAL PROPERTY LISTER 2013 BUDGET, \$29,000.00 FROM COUNTY TREASURER 2013 BUDGET AND \$25,000.00 FROM LAND INFORMATION 2013 BUDGET TO CAPITAL PROJECTS 2013 BUDGET FOR A TOTAL OF \$160,000.00 AND AUTHORIZATION TO PURCHASE CAPITAL

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfers set forth in Exhibit "A" that is attached hereto and incorporated herein to capital projects 2013 budget and purchase of capital is authorized and approved.

Respectfully submitted,

1st Reading _____

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading _____

BOARD ACTION

Robert N. Miller, Chairman

Adopted _____

For _____

Against _____

Absent _____

Q.A. Shakoor, II, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Thomas Pringle, Secretary

Prepared by: Corporation Counsel

Gilbert Bakke

Donnie Snow

John A. Wisch

Jeff Halbach

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

Approved: _____

Vetoed: _____

Date: _____,

James A. Ladwig, County Executive

3
4
5 **INFORMATION ONLY**
6

7 **WHEREAS**, the most recent update to the current tax system shared by Register of
8 Deeds Office, the Real Property Office and the Treasurer's Office was in 1995; and
9

10 **WHEREAS**, the current tax system is reliant on our IT Department for frequent
11 upgrades and daily tasks which has resulted in a dependency for assistance; and
12

13 **WHEREAS**, upon completion of vendor demos, Transcendent Technologies was
14 unanimously decided as the most capable of serving our County the most effectively; and
15

16 **WHEREAS**, the new tax system will provide County residents a one stop user-
17 friendly experience to research their property, print tax bills, links to corresponding deeds
18 and GIS; and
19

20 **WHEREAS**, the purchase of a new tax system through Transcendent Technologies
21 will provide County residents with better service and will allow multiple departments to
22 operate more efficiently and productively.

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
--------------	----------------	----------------	-----------------	----------	-----------------------	------------------------

LAND INFORMATION - PUBLIC ACCESS

NL PUBLIC ACCESS	10482.7110.4531	196,398	196,398	(25,000)	171,398	171,398
------------------	-----------------	---------	---------	----------	---------	---------

COUNTY TREASURER

TEMPORARY HELP	10140.6490	25,100	25,100	(25,000)	100	100
C/S TECHNICAL SUPPORT	10140.6320.100	10,000	7,024	(4,000)	6,000	3,024

REAL PROPERTY LISTER

WAGES	10430.6120	58,323	50,999	(42,500)	15,823	8,499
SOCIAL SECURITY	10430.6220	6,374	5,842	(5,200)	1,174	642
RETIREMENT	10430.6230	6,874	6,270	(5,200)	1,674	1,070
GROUP INSURANCE	10430.6260	14,850	12,924	(11,000)	3,850	1,924

REGISTER OF DEEDS

WAGES	10200.6120	232,867	120,287	(25,000)	207,867	95,287
SOCIAL SECURITY	10200.6220	17,813	9,642	(1,300)	16,513	8,342
RETIREMENT	10200.6230	19,465	10,016	(2,300)	17,165	7,716
GROUP INSURANCE	10200.6260	51,150	24,269	(2,500)	48,650	21,769

REGISTER OF DEEDS - TECHNOLOGY

CONTRACTED SERVICES	10202.6320	25,000	15,500	(11,000)	14,000	4,500
---------------------	------------	--------	--------	----------	--------	-------

TOTAL SOURCES (160,000)

CAPITAL PROJECTS

TAX SYSTEM	NEW ACCOUNT	0	0	160,000	160,000	160,000
TOTAL USES				<u>160,000</u>		
				<u>0</u>		

Item to be Purchased:

Description	Total Cost
Transcendent Technologies Tax Software	160,000

Total of items to be purchased: 160,000

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.

REASONS

FOR

AGAINST
