

July 23, 2013

RESOLUTION NO. 2013-56

**RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE
AUTHORIZING THE TRANSFER OF \$1,489,478.00 WITHIN THE BEHAVIORAL
HEALTH SERVICES 2013 BUDGET**

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that it is authorized and approved for \$1,489,478.00 to be transferred within the Behavioral Health Services 2013 budget, as set out in the attached "Exhibit A."

Respectfully submitted,

1st Reading _____

**FINANCE AND HUMAN RESOURCES
COMMITTEE**

2nd Reading _____

BOARD ACTION

Robert N. Miller, Chairman

Adopted _____

For _____

Against _____

Absent _____

Q.A. Shakoor, II, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Thomas Pringle, Secretary

Prepared by:
Corporation Counsel

Gilbert Bakke

Donnie Snow

John A. Wisch

Jeff Halbach

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

Approved: _____

Vetoed: _____

Date: _____,

James A. Ladwig, County Executive

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2 Resolution No. 2013-54
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4
5 **INFORMATION ONLY**
6

7
8 **WHEREAS**, there is a need to transfer funds within the Behavioral Health Services
9 2013 budget in order to accurately reflect the changes in 2013 projected expenses and
10 revenues and to eliminate budget items on certain expenses and revenues that will not be
11 used.

