

RESOLUTION NO. 2013-53

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE ACCEPTANCE OF PATIENT PROTECTION AND AFFORDABLE CARE ACT (PPACA) FUNDS IN THE AMOUNT OF \$173,098.00, TRANSFER OF \$331,180.00 WITHIN THE HUMAN SERVICES DEPARTMENT 2013 BUDGET, CREATION OF NINE (9) - .7 FTE ECONOMIC SUPPORT SPECIALIST POSITIONS AND AUTHORIZING A CAPITAL PROJECT

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the acceptance of PPACA funds in the amount of \$173,098.00, is authorized and approved.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds and creation of nine (9) - .7 FTE Economic Support Specialist positions as set forth in Exhibit "A" that is attached hereto and incorporated herein is authorized and approved within the Human Services Department 2013 budget.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that a capital project within the Humans Services Department is authorized and approved.

Respectfully submitted,

1st Reading \_\_\_\_\_

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading \_\_\_\_\_

BOARD ACTION

Robert N. Miller, Chairman

Adopted \_\_\_\_\_

For \_\_\_\_\_

Against \_\_\_\_\_

Absent \_\_\_\_\_

Q.A. Shakoor, II, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Thomas Pringle, Secretary

Prepared by: Corporation Counsel

Gilbert Bakke

Donnie Snow

John A. Wisch

Jeff Halbach

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**The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:**

**Approved:** \_\_\_\_\_

**Vetoed:** \_\_\_\_\_

**Date:** \_\_\_\_\_,

\_\_\_\_\_  
**James A. Ladwig, County Executive**

**INFORMATION ONLY**

**WHEREAS**, there is a need to convert eight (8) contracted staff that were created in Resolution 2013-26, to nine (9) Racine County FTE - .7 Economic Support Specialist positions; and

**WHEREAS**, it is necessary to purchase new computer equipment and software to enable these nine (9) Economic Support Specialist's to function in a productive and efficient manner; and

**WHEREAS**, a capital project to remodel and refurbish the administration lobby is hereby requested in order to update the existing outdated furniture.

**EXHIBIT "A"**

<b>FTE</b>	<b>POSITION</b>	<b>GRADE</b>	<b>WAGES</b>	<b>FRINGES</b>	<b>TOTAL</b>
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The position changes listed below are as of 8/1/2013

**Human Services Department**

	LTE Economic Support				
9.000	Specialist (28 hours/week)		107,040	19,120	126,160
<u>9.000</u>	<b>Total for Human Services Department</b>		<u>107,040</u>	<u>19,120</u>	<u>126,160</u>

EXHIBIT "B"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
<b>HUMAN SERVICES DEPARTMENT</b>						
IM CAR IMAA STATE	1551002.3500.000283	(845,083)	(444,983)	(86,549)	(931,632)	(531,532)
IM CAR IMAA FED	1551002.3500.000284	(2,003,595)	(1,603,495)	(86,549)	(2,090,144)	(1,690,044)
IM- ADMIN C/S TEMP STAFF	1551990.6490.00076	158,082	158,082	(158,082)	0	0
<b>TOTAL SOURCES</b>				<b>(331,180)</b>		
IM - ADMIN - CLEARING	1551990.8600.000076	0	0	131,634	131,634	131,634
IM - ADMIN - EQUIPMENT	1551990.7110.000076	66,633	43,623	23,916	90,549	67,539
IM - ADMIN - CAPITAL	NEW ACCOUNT	0	0	33,700	33,700	33,700
WAGES	1551990.6120.000076	2,427,528	1,287,040	120,420	2,547,948	1,407,460
WORKERS COMPENSATION	1551990.6210.000076	13,344	7,070	666	14,010	7,736
SOCIAL SECURITY	1551990.6220.000076	185,700	101,891	9,216	194,916	111,107
RETIREMENT	1551990.6230.000076	208,127	105,901	9,819	217,946	115,720
INSURANCE-PUBLIC LIABILITY	1551990.6912.000076	36,412	17,830	1,809	38,221	19,639
<b>TOTAL USES</b>				<b>331,180</b>		
				<b>0</b>		

Equipment Items to be Purchased:

DESCRIPTION :	QTY	UNIT PRICE	TOTAL PRICE
			0
Laptop Computers /Software/warranty	3	1,500.000	4,500
New Computer/Software & Dual Monito	3	1,369.000	4,107
Replcement PC w/Dual Monitors	5	975.000	4,875
Dual Monitors Only	4	138.590	554
New Computer/Software no Dual Monitr	8	1,235.000	9,880
			0
Total for items to be purchased:			<u>23,916</u>

Capital Items to be Purchased:

DESCRIPTION :	QTY	UNIT PRICE	TOTAL PRICE
Lobby Remodel & Furniture			33,700
Total for items to be purchased:			<u>33,700</u>

EXHIBIT "B"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
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FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.  
REASONS

FOR

AGAINST

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