## **RESOLUTION NO. 2013-52**

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$18,054.00 WITHIN THE BEHAVIORAL HEALTH SERVICES 2013 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

**BE IT RESOLVED** by the Racine County Board of Supervisors that the transfer of funds, as set forth in Exhibit "A" that is attached hereto and incorporated herein within the Behavioral Health Services 2013 budget is authorized and approved.

		Respectfully submitted,			
1st Reading		FINANCE AND HUMAN RESOURCES COMMITTEE			
2nd Reading		OGMMITTEE			
BOARD ACTION Adopted For		Robert N. Miller, Chairman			
Against Absent		Q.A. Shakoor, II, Vice-Chairman			
VOTE REQUIRED:	2/3 M.E.	Thomas Pringle, Secretary			
Prepared by: Corporation Counsel		Gilbert Bakke			
		Donnie Snow			
		John A. Wisch			
		Jeff Halbach			
The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:					

Approved: \_\_\_\_\_ Vetoed: \_\_\_\_

Date: \_\_\_\_\_,

James A. Ladwig, County Executive

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6	INFORMATION ONLY
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8	WHEREAS, there is a need to transfer one (1) FTE Clerk I/II position from
9	Operations to Community Support Program, effective August 26, 2013; and
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11	WHEREAS, this transfer is necessary in order to meet the needs for accounts
12	receivable and to avoid the potential for lost revenue within the Behavioral Health Services
13	budget.
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FISCAL NOTE RESOLUTION NO: 2013-52

## EXHIBIT "A"

					DUDGET	DALANCE	
	ACCOUNT	CUDDENT	CUDDENT	TDANICEED	BUDGET	BALANCE	
A COOLINIT NIAME	ACCOUNT	CURRENT	CURRENT	TRANSFER	AFTER	AFTER	
ACCOUNT NAME	NUMBER	BUDGET	BALANCE		TRANSFER	TRANSFER	
BEHAVIORAL HEALTH SERVICE							
WAGES	5750990.6120.000561	471,413	268,649	(12,147)	459,266	256,503	
WORKERS COMPENSATION	5750990.6210.000561	2,591	1,481	(67)	2,524	1,414	
SOCIAL SECURITY	5750990.6220.000561	36,063	21,120	(929)	35,134	20,191	
RETIREMENT	5750990.6230.000561	38,890	22,260	(978)	37,912	21,282	
DISABILITY INSURANCE	5750990.6240.000561	2,309	1,377	(60)	2,249	1,317	
GROUP INSURANCE	5750990.6260.000561	95,700	50,370	(3,667)	92,033	46,703	
LIFE INSURANCE	5750990.6270.000561	2,940	1,565	(25)	2,915	1,540	
INSURANCE-PUBLIC LIABILITY	5750990.6912.000561	7,070	4,708	(182)	6,888	4,526	
	TOTAL SOURCES		-	(18,054)			
BEHAVIORAL HEALTH SERVICES-COMMUNITY SUPPORT PROGRAM							
WAGES	5714509.6120.999999	166,821	90,539	12,147	178,968	102,685	
WORKERS COMPENSATION	5714509.6210.999999	917	497	67	984	564	
SOCIAL SECURITY	5714509.6220.999999	12,761	7,141	929	13,690	8,070	
RETIREMENT	5714509.6230.999999	13,762	7,469	978	14,740	8,447	
DISABILITY INSURANCE	5714509.6240.999999	818	544	60	878	604	
GROUP INSURANCE	5714509.6260.999999	33,000	16,958	3,667	36,667	20,625	
LIFE INSURANCE	5714509.6270.999999	1,041	573	25	1,066	598	
INSURANCE-PUBLIC LIABILITY	5714509.6912.000561	2,502	1,282	182	2,684	1,464	
	TOTAL USES		·	18,054			
			-	0			
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## FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR	AGAINST			
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