

RESOLUTION NO. 2013-47

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$68,213.00 WITHIN THE RIDGEWOOD CARE CENTER'S 2013 BUDGET AND THE CREATION OF POSITIONS AND THE RESTRUCTURING OF POSITIONS WITHIN THE RIDGEWOOD CARE CENTER'S 2013 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds set forth in Exhibit "A" that is attached hereto and incorporated herein is authorized and approved within the Ridgewood Care Center's 2013 budget.

BE IT RESOLVED by the Racine County Board of Supervisors that (2.4) FTE RN and LPN positions within the Ridgewood Care Center's 2013 budget are hereby created, and (5.4) FTE positions consisting of a combination of RN, LPN and CNA's are hereby being added for existing hours of work within the Ridgewood Care Center's 2013 budget.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that (36) FTE RN, LPN and CNA positions within and amendments to the Ridgewood Care Center's 2013 budget as set forth in Exhibit "B" that is attached hereto and incorporated herein are authorized and approved.

Respectfully submitted,

1st Reading _____

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading _____

BOARD ACTION

Robert N. Miller, Chairman

Adopted _____

For _____

Against _____

Absent _____

Q.A. Shakoor, II, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Thomas Pringle, Secretary

Prepared by: Corporation Counsel

Gilbert Bakke

Donnie Snow

John A. Wisch

Jeff Halbach

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

Approved: _____

Vetoed: _____

Date: _____,

James A. Ladwig, County Executive

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INFORMATION ONLY

8 **WHEREAS**, due to the hour restrictions within the Affordable Care Act relating to part-time
9 employees, there is a need for the creation and restructuring of positions within the Ridgewood
10 Care Center's organization chart and the 2013 budget.

EXHIBIT "B"

FTE	POSITION	WAGES	FRINGES	TOTAL
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Ridgewood

The position changes listed below are as of 7/01/13

Positions being Added for additional hours of work:

0.60	RN	16,843	3,082	19,925
0.60	RN	16,843	3,082	19,925
0.60	LPN	11,988	2,194	14,182
0.60	LPN	11,988	2,194	14,182
2.4	Cost	57,661	10,552	68,213

Positions being Added for existing hours of work:

0.60	RN	16,843	3,082	19,925
0.60	LPN	16,843	3,082	19,925
0.60	CNA	11,988	2,194	14,182
0.60	CNA	11,988	2,194	14,182
0.60	CNA	11,988	2,194	14,182
0.60	CNA	11,988	2,194	14,182
0.60	CNA	11,988	2,194	14,182
0.60	CNA	11,988	2,194	14,182
0.60	CNA	11,988	2,194	14,182
5.4	Cost	117,601	21,522	139,123

Positions Being Changed

Current Position			New Position			
Number Of	FTE	Total FTE	Number Of	FTE	Total FTE	Position
6	0.4	2.4	6	0.6	3.6	RN
6	0.4	2.4	6	0.6	3.6	LPN
24	0.4	9.6	24	0.6	14.4	CAN

RN total FTE count changing from 18.8 FTE to 21.8 FTE

LPN total FTE count changing from 16.375 FTE to 19.375 FTE

CNA total FTE count changing from 79.3 FTE to 88.9 FTE