RESOLUTION NO. 2013-43

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$25,500.00 WITHIN THE HUMAN SERVICES DEPARTMENT'S 2013 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds, as set forth in Exhibit "A" that is attached hereto and incorporated herein within the Human Services Department's 2013 budget is authorized and approved.

		Respectfully submitted,		
1st Reading		FINANCE AND HUMAN RESOURCES		
2nd Reading		COMMITTEE		
BOARD ACTION Adopted For		Robert N. Miller, Chairman		
Against Absent		Q.A. Shakoor, II, Vice-Chairman		
VOTE REQUIRED:	2/3 M.E.	Thomas Pringle, Secretary		
Prepared by: Corporation Counsel		Gilbert Bakke		
		Donnie Snow		
		John A. Wisch		
		Jeff Halbach		
The foregoing legisla Racine County, Wisc Approved: Vetoed:	onsin, is hereby:	ounty Board of Supervisors of		
James A. Ladwig, Co	unty Executive			

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5	INFORMATION ONLY
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7	WHEREAS, it is necessary to transfer funds within the Human Services Department's 2013
8	budget to allow for the addition of contracted services in Alternatives to Corrections and Youth Aids
9	Agency Management; and
10	
11	WHEREAS, thereby filling a vacant delinquency case manager position and enabling the
12	County to better serve the needs of a growing population within the ACE program.
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EXHIBIT "A"

					DUDGET	DALANOE	
					BUDGET	BALANCE	
	ACCOUNT	CURRENT	CURRENT	TRANSFER	AFTER	AFTER	
ACCOUNT NAME	NUMBER	BUDGET	BALANCE		TRANSFER	TRANSFER	
HUMAN SERVICES DEPARTMENT							
SM CAR ADRC-I&A-FED	1552002.3500.560087	(665,801)	(665,801)	(8,415)	(674,216)	(674,216)	
SM CAR ADRC-SCREEN-FED	1552002.3500.560091	(109,210)	(109,210)	(1,785)	(110,995)	(110,995)	
SM CAR ADRC - STATE	1552002.3500.560100	(911,458)	(911,458)	(15,300)	(926,758)	(926,758)	
	TOTAL SOURCES		· -	(25,500)			
HUMAN SERVICES DEPARTMENT							
DS Alternatives to Corrections	1531307.6000	135,000	135,000	9,000	144,000	144,000	
YA Administration	1556990.6000	133,635	133,635	16,500	150,135	150,135	
	TOTAL USES		_	25,500			
			_	0			
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FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR	AGAINST
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