

RESOLUTION NO. 2013-34

RESOLUTION BY FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE RACINE COUNTY SHERIFF'S OFFICE TO ACCEPT ADDITIONAL FUNDING FROM THE WISCONSIN DEPARTMENT OF TRANSPORTATION ALCOHOL SATURATION GRANT OF \$8,787.00, TRANSFER OF \$2,197.00 FROM THE SHERIFF'S OFFICE 2013 BUDGET TO THE 2013 SHERIFF'S GRANTS BUDGET FOR 25% MATCH AND TRANSFER OF \$8,787.00 WITHIN THE SHERIFF'S OFFICE GRANT 2013 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the Racine County Sheriff's Office is hereby authorized to accept additional funding from the WIDOT Alcohol Saturation Grant.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that any two of the County Clerk, the County Executive and/or the County Executive are authorized to execute any contracts, agreements or other documents necessary to carry out the intent of this resolution.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the Racine County Sheriff's Office is authorized to accept and transfer funds as set forth in Exhibit "A" that is attached hereto and incorporated herein.

Respectfully submitted,

1st Reading \_\_\_\_\_

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading \_\_\_\_\_

BOARD ACTION

Adopted \_\_\_\_\_

For \_\_\_\_\_

Against \_\_\_\_\_

Absent \_\_\_\_\_

Robert N. Miller, Chairman

Q.A. Shakoor, II, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Thomas Pringle, Secretary

Prepared by: Corporation Counsel

Gilbert Bakke

Donnie Snow

John A. Wisch

Jeff Halbach

6 **The foregoing legislation adopted by the County Board of Supervisors of  
7 Racine County, Wisconsin, is hereby:**

8 **Approved:** \_\_\_\_\_

9 **Vetoed:** \_\_\_\_\_

10  
11 **Date:** \_\_\_\_\_,  
12  
13

14 \_\_\_\_\_  
15 **James A. Ladwig, County Executive**  
16  
17  
18

19 **INFORMATION ONLY**  
20

21 **WHEREAS**, the Wisconsin Department of Transportation, Bureau of  
22 Transportation Safety, has notified the County of its eligibility to participate in an Alcohol  
23 Enforcement 2013 – Additional Funds Highway Safety grant; and  
24

25 **WHEREAS**, this grant will provide for additional deployments on or around I-94  
26 during the Labor Day weekend/ Harley Davidson 110<sup>th</sup> Anniversary Celebration in an  
27 effort to aid in the detection and apprehension of intoxicated drivers; and  
28

29 **WHEREAS**, these funds are in addition to the \$35,000.00 previously awarded to  
30 Racine County for 2012-2013; and  
31

32 **WHEREAS**, there is a 25% local match requirement to be satisfied by the use of  
33 regular duty enforcement and mileage costs expended on grant activities.

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
<b>SHERIFF DEPARTMENT</b>						
OVERTIME	10180.6125	300,000	64,141	(1,709)	298,291	62,432
WORKERS COMP	10180.6210	71,027	44,597	(16)	71,011	44,581
SOCIAL SECURITY	10180.6220	572,004	359,394	(131)	571,873	359,263
RETIRMENT	10180.6230	1,732,237	1,217,446	(307)	1,731,930	1,217,139
PUBLIC LIABILITY	10180.6912	143,932	76,311	(34)	143,898	76,277
<b>GRANTS</b>						
WDOT ALCOHOL ENF GRANT	10186.3205.201271	(32,508)	(31,519)	(8,787)	(41,295)	(40,306)
<b>TOTAL SOURCES</b>				<b>(10,984)</b>		
WAGES - ALCOHOL SAT GRANT	10186.6120.201271	0	0	7,449	7,449	7,449
OT - ALCOHOL SAT GRANT	10186.6125.201271	26,622	26,622	1,095	27,717	27,717
WC - ALCOHOL SAT GRANT	10186.6210.201271	197	197	81	278	278
SS - ALCOHOL SAT GRANT	10186.6220.201271	2,037	2,037	654	2,691	2,691
RTMT - ALCOHOL SAT GRANT	10186.6230.201271	6,162	6,162	1,534	7,696	7,696
PL - ALCOHOL SAT GRANT	10186.6912.201271	478	478	171	649	649
<b>TOTAL USES</b>				<b>10,984</b>		
				<b>0</b>		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.

REASONS

FOR	AGAINST
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____