RESOLUTION NO. 2013-26

 OF THREE (3) FTE ECONOMIC SUPPORT SPECIALIST POSITIONS AND ONE (1) FTE NON-REP GRADE 7 CONSORTIUM WORKLOAD COORDINATOR POSITION

To the Henerable Members of the Pasine County Poord of Supervisors:

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING

THE ACCEPTANCE OF FOOD SHARE BONUS IN THE AMOUNT OF \$343,804.00 TRANSFER

OF FUNDS WITHIN THE HUMAN SERVICES DEPARTMENT'S 2013 BUDGET AND CREATION

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the acceptance of a Food Share bonus in the amount of \$343,804.00 is hereby authorized and approved.

BE IT FURTHE RESOLVED by the Racine County Board of Supervisors that the transfer of funds set forth in Exhibit "A" that is attached hereto and incorporated herein is authorized and approved within the Human Services Department's 2013 budget.

BE IT RESOLVED by the Racine County Board of Supervisors that three (3) FTE Economic Support Specialist positions are hereby created within the Human Services Department's 2013 budget.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that one (1) FTE Non-Rep Grade 7 Consortium Workload Coordinator position is hereby created within the Human Services Department's 2013 budget.

		Respectfully submitted,
1st Reading		FINANCE AND HUMAN RESOURCES COMMITTEE
2nd Reading		
BOARD ACTION Adopted For		Robert N. Miller, Chairman
Against Absent		Q.A. Shakoor, II, Vice-Chairman
VOTE REQUIRED:	2/3 M.E.	Thomas Pringle, Secretary
Prepared by:		
Corporation Counsel		Gilbert Bakke
		Donnie Snow
		John A. Wisch
		Jeff Halbach

1 2 3	Resolution No. 2013-26 Page Two				
2 3 4 5 6 7 8	The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby: Approved: Vetoed:				
9 10 11 12	Date:				
13 14	James A. Ladwig, County Executive				
15 16 17					
18 19 20	INFORMATION ONLY				
21 22 23 24	WHEREAS , the U.S. Department of Agriculture through Food, Nutrition and Consumer Services (FNS) has made a series of annual financial awards to states that are participating in the Supplemental Nutrition Assistance Program (SNAP) which recognize exceptional performance in payment error rates and other performance criteria; and				
25 26 27 28 29	WHEREAS , the state of Wisconsin was notified in June of 2012 that it would receive SNAP High Performance Bonus Funds for its payment error rate performance in the amount of \$2,106,427.00; and				
30 31 32	WHEREAS , DHS has determined that the majority of the bonus funding will be distributed to Consortiums under their 2013 IM contracts, through a contract addendum; and				
33 34 35 36	WHEREAS , the distribution of these funds will allow the creation of three (3) FTE Support Specialist positions to be created and one (1) FTE Non-Rep Grade 7 Consortium Workload Coordinator position; and				
37 38 39	WHEREAS , these newly created positions will allow for increased efficiency within the Human Services Department.				

EXHIBIT "A"

					BUDGET	BALANCE
40001117	ACCOUNT	CURRENT	CURRENT	TRANSFER	AFTER	AFTER
ACCOUNT NAME	NUMBER	BUDGET	BALANCE		TRANSFER	TRANSFER
HUMAN SERVICE DEPARTMENT	NT					
IM CAR IMAA STATE	1551002.3500.000283	(673,181)	(403,941)	(171,902)	(845,083)	(575,843)
IM CAR FRAUD	1551002.3500.000284	(1,831,693)	(1,561,453)	(171,902)	(2,003,595)	(1,733,355)
	TOTAL SOURCES		•	(343,804)		
IM - ADMIN - EQUIPMENT	1551990.7110.000076	0	0	61,202	61,202	61,202
IM - ADMIN C/S INVESTIGATOR		0	0	19,488	19,488	19,488
IM - ADMIN C/S TEMP STAFF	1551990.6490.000076	0	0	158,082	158,082	158,082
IM - ADMIN - WAGES	1551990.6120.000076	0	0	69,858	69,858	69,858
IM - ADMIN - WORKERS COMP		0	0	383	383	383
IM - ADMIN - SOCIAL SECURIT		0	0	5,344	5,344	5,344
IM -ADMIN - RETIREMENT	1551990.6230.000076	0	0	5,622	5,622	5,622
IM - ADMIN - DISABILITY INS	1551990.6240.000076	0	0	343	343	343
IM - ADMIN - GROUP INS	1551990.6260.000076	0	0	22,000	22,000	22,000
IM - ADMIN - LIFE INS	1551990.6270.000076	0	0	435	435	435
IM - ADMIN - PUBLIC LIABILITY	1551990.6912.000076	0	0	1,047	1,047	1,047
	TOTAL USES			343,804		
			•	0		
	Equipment Items to be Pui DESCRIPTION :	rchased:	QTY	UNIT PRICE	TOTAL PRICE	
	DESCRIPTION : Wireless Headsets	rchased:	45	279.000	12,555	
	DESCRIPTION : Wireless Headsets Desktop Reference		45 50	279.000 58.000	12,555 2,900	
	DESCRIPTION : Wireless Headsets Desktop Reference New Computer/Software &	a Dual Monitor	45 50 6	279.000 58.000 1,395.000	12,555 2,900 8,370	
	DESCRIPTION: Wireless Headsets Desktop Reference New Computer/Software & Replcement PC w/Dual Mo	Dual Monitor	45 50 6 3	279.000 58.000 1,395.000 975.000	12,555 2,900 8,370 2,925	
	DESCRIPTION: Wireless Headsets Desktop Reference New Computer/Software & Replcement PC w/Dual Mo Replcement PC no Dual Mo	C Dual Monitor onitors	45 50 6 3 3	279.000 58.000 1,395.000 975.000 815.000	12,555 2,900 8,370 2,925 2,445	
	DESCRIPTION: Wireless Headsets Desktop Reference New Computer/Software & Replcement PC w/Dual Mo Replcement PC no Dual M New Computer/Software n	C Dual Monitor onitors	45 50 6 3 3 5	279.000 58.000 1,395.000 975.000 815.000 1,235.000	12,555 2,900 8,370 2,925 2,445 6,175	
	DESCRIPTION: Wireless Headsets Desktop Reference New Computer/Software & Replcement PC w/Dual Mo Replcement PC no Dual M New Computer/Software n Dual Monitors	C Dual Monitor onitors	45 50 6 3 3 5	279.000 58.000 1,395.000 975.000 815.000 1,235.000 165.000	12,555 2,900 8,370 2,925 2,445 6,175 1,650	
	DESCRIPTION: Wireless Headsets Desktop Reference New Computer/Software & Replcement PC w/Dual Mo Replcement PC no Dual M New Computer/Software n Dual Monitors IPADS	Dual Monitor onitors lonitors o Dual Monito	45 50 6 3 3 5 10 8	279.000 58.000 1,395.000 975.000 815.000 1,235.000 165.000 929.000	12,555 2,900 8,370 2,925 2,445 6,175 1,650 7,432	
	DESCRIPTION: Wireless Headsets Desktop Reference New Computer/Software & Replcement PC w/Dual Mo Replcement PC no Dual M New Computer/Software n Dual Monitors	Dual Monitor onitors lonitors o Dual Monitc	45 50 6 3 3 5 10 8 50	279.000 58.000 1,395.000 975.000 815.000 1,235.000 165.000 929.000 335.000	12,555 2,900 8,370 2,925 2,445 6,175 1,650 7,432 16,750	
	DESCRIPTION: Wireless Headsets Desktop Reference New Computer/Software & Replcement PC w/Dual Mo Replcement PC no Dual M New Computer/Software n Dual Monitors IPADS	Dual Monitor onitors lonitors o Dual Monito	45 50 6 3 3 5 10 8 50	279.000 58.000 1,395.000 975.000 815.000 1,235.000 165.000 929.000 335.000	12,555 2,900 8,370 2,925 2,445 6,175 1,650 7,432	
	DESCRIPTION: Wireless Headsets Desktop Reference New Computer/Software & Replcement PC w/Dual Mo Replcement PC no Dual M New Computer/Software n Dual Monitors IPADS	Dual Monitor onitors lonitors o Dual Monitc	45 50 6 3 3 5 10 8 50	279.000 58.000 1,395.000 975.000 815.000 1,235.000 165.000 929.000 335.000	12,555 2,900 8,370 2,925 2,445 6,175 1,650 7,432 16,750	
	DESCRIPTION: Wireless Headsets Desktop Reference New Computer/Software & Replcement PC w/Dual Mo Replcement PC no Dual M New Computer/Software n Dual Monitors IPADS Software Upgrade to Office Contracted Staffing (FN1) DESCRIPTION:	Dual Monitor onitors lonitors to Dual Monito e 10 Total for items	45 50 6 3 3 5 10 8 50	279.000 58.000 1,395.000 975.000 815.000 1,235.000 165.000 929.000 335.000	12,555 2,900 8,370 2,925 2,445 6,175 1,650 7,432 16,750	
	DESCRIPTION: Wireless Headsets Desktop Reference New Computer/Software & Replcement PC w/Dual Mo Replcement PC no Dual M New Computer/Software n Dual Monitors IPADS Software Upgrade to Office Contracted Staffing (FN1)	Dual Monitor onitors lonitors to Dual Monito e 10 Total for items	45 50 6 3 5 10 8 50 s to be purcha	279.000 58.000 1,395.000 975.000 815.000 1,235.000 165.000 929.000 335.000	12,555 2,900 8,370 2,925 2,445 6,175 1,650 7,432 16,750 61,202	
	DESCRIPTION: Wireless Headsets Desktop Reference New Computer/Software & Replcement PC w/Dual Mo Replcement PC no Dual M New Computer/Software n Dual Monitors IPADS Software Upgrade to Office Contracted Staffing (FN1) DESCRIPTION:	Dual Monitor onitors lonitors to Dual Monito e 10 Total for items	45 50 6 3 3 5 10 8 50 s to be purcha	279.000 58.000 1,395.000 975.000 815.000 1,235.000 165.000 929.000 335.000 ased:	12,555 2,900 8,370 2,925 2,445 6,175 1,650 7,432 16,750 61,202 Total Cost 19,488 158,082	
	DESCRIPTION: Wireless Headsets Desktop Reference New Computer/Software & Replcement PC w/Dual Mo Replcement PC no Dual M New Computer/Software n Dual Monitors IPADS Software Upgrade to Office Contracted Staffing (FN1) DESCRIPTION: 1 - C/S Part Time Investigat	Dual Monitor onitors lonitors to Dual Monito e 10 Total for items	45 50 6 3 3 5 10 8 50 s to be purcha	279.000 58.000 1,395.000 975.000 815.000 1,235.000 165.000 929.000 335.000 ased:	12,555 2,900 8,370 2,925 2,445 6,175 1,650 7,432 16,750 61,202 Total Cost 19,488	
	DESCRIPTION: Wireless Headsets Desktop Reference New Computer/Software & Replcement PC w/Dual Mc Replcement PC no Dual M New Computer/Software n Dual Monitors IPADS Software Upgrade to Office Contracted Staffing (FN1) DESCRIPTION: 1 - C/S Part Time Investigat 8 - C/S Temporary Staff	a Dual Monitor conitors lonitors lonitors o Dual Monito e 10 Total for items	45 50 6 3 3 5 10 8 50 s to be purcha	279.000 58.000 1,395.000 975.000 815.000 1,235.000 165.000 929.000 335.000 ased:	12,555 2,900 8,370 2,925 2,445 6,175 1,650 7,432 16,750 61,202 Total Cost 19,488 158,082	
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	DESCRIPTION: Wireless Headsets Desktop Reference New Computer/Software & Replcement PC w/Dual Mo Replcement PC no Dual Mo New Computer/Software no Dual Monitors IPADS Software Upgrade to Office Contracted Staffing (FN1) DESCRIPTION: 1 - C/S Part Time Investigate 8 - C/S Temporary Staff County Staffing (FN 1) DESCRIPTION:	Dual Monitor onitors lonitors lonitors on Dual Monito e 10 Total for items ator	45 50 6 3 3 5 10 8 50 s to be purcha Months Months	279.000 58.000 1,395.000 975.000 815.000 1,235.000 165.000 929.000 335.000 ased: Monthly Cost 2,436.000 26,347.000	12,555 2,900 8,370 2,925 2,445 6,175 1,650 7,432 16,750 61,202 Total Cost 19,488 158,082 177,570 Total Cost	
	DESCRIPTION: Wireless Headsets Desktop Reference New Computer/Software 8 Replcement PC w/Dual More Replcement PC no Dual More Computer/Software no Dual Monitors IPADS Software Upgrade to Office Contracted Staffing (FN1) DESCRIPTION: 1 - C/S Part Time Investigates - C/S Temporary Staff County Staffing (FN 1) DESCRIPTION: 3 - Economic Support Spe	Dual Monitor onitors lonitors lonitors of Dual Monito et al. Total for items attor	45 50 6 3 3 5 10 8 50 s to be purcha Months 8 6 ted Staffing	279.000 58.000 1,395.000 975.000 815.000 1,235.000 165.000 929.000 335.000 ased: Monthly Cost 2,436.000 26,347.000	12,555 2,900 8,370 2,925 2,445 6,175 1,650 7,432 16,750 61,202 Total Cost 19,488 158,082 177,570	
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FN1 - Contingent upon funding

EXHIBIT "A"

		01155517			BUDGET	BALANCE
A COOLINIT NIANAT	ACCOUNT	CURRENT	CURRENT	TRANSFER	AFTER	AFTER
ACCOUNT NAME	NUMBER	BUDGET	BALANCE		TRANSFER	TRANSFER
After reviewing the Resolution/Ordina	ance and fiscal inform	nation supplied. v	our Finance			
Committee recommends FORAGAI		11 /	•			
REASONS						
FOR				AGAINST		
FOR				AGAINST		
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