

RESOLUTION NO. 2013-26

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE ACCEPTANCE OF FOOD SHARE BONUS IN THE AMOUNT OF \$343,804.00 TRANSFER OF FUNDS WITHIN THE HUMAN SERVICES DEPARTMENT'S 2013 BUDGET AND CREATION OF THREE (3) FTE ECONOMIC SUPPORT SPECIALIST POSITIONS AND ONE (1) FTE NON-REP GRADE 7 CONSORTIUM WORKLOAD COORDINATOR POSITION

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the acceptance of a Food Share bonus in the amount of \$343,804.00 is hereby authorized and approved.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds set forth in Exhibit "A" that is attached hereto and incorporated herein is authorized and approved within the Human Services Department's 2013 budget.

BE IT RESOLVED by the Racine County Board of Supervisors that three (3) FTE Economic Support Specialist positions are hereby created within the Human Services Department's 2013 budget.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that one (1) FTE Non- Rep Grade 7 Consortium Workload Coordinator position is hereby created within the Human Services Department's 2013 budget.

Respectfully submitted,

1st Reading _____

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading _____

BOARD ACTION

Robert N. Miller, Chairman

Adopted _____

For _____

Against _____

Absent _____

Q.A. Shakoor, II, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Thomas Pringle, Secretary

Prepared by: Corporation Counsel

Gilbert Bakke

Donnie Snow

John A. Wisch

Jeff Halbach

5 **The foregoing legislation adopted by the County Board of Supervisors of**
6 **Racine County, Wisconsin, is hereby:**

7 **Approved:** _____

8 **Vetoed:** _____

9
10 **Date:** _____,
11

12
13 _____
14 **James A. Ladwig, County Executive**
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18
19 **INFORMATION ONLY**

20
21 **WHEREAS**, the U.S. Department of Agriculture through Food, Nutrition and Consumer
22 Services (FNS) has made a series of annual financial awards to states that are participating in the
23 Supplemental Nutrition Assistance Program (SNAP) which recognize exceptional performance in
24 payment error rates and other performance criteria; and
25

26 **WHEREAS**, the state of Wisconsin was notified in June of 2012 that it would receive SNAP
27 High Performance Bonus Funds for its payment error rate performance in the amount of
28 \$2,106,427.00; and
29

30 **WHEREAS**, DHS has determined that the majority of the bonus funding will be distributed
31 to Consortiums under their 2013 IM contracts, through a contract addendum; and
32

33 **WHEREAS**, the distribution of these funds will allow the creation of three (3) FTE Support
34 Specialist positions to be created and one (1) FTE Non-Rep Grade 7 Consortium Workload
35 Coordinator position; and
36

37 **WHEREAS**, these newly created positions will allow for increased efficiency within the
38 Human Services Department.
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EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
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HUMAN SERVICE DEPARTMENT

IM CAR IMAA STATE	1551002.3500.000283	(673,181)	(403,941)	(171,902)	(845,083)	(575,843)
IM CAR FRAUD	1551002.3500.000284	(1,831,693)	(1,561,453)	(171,902)	(2,003,595)	(1,733,355)

TOTAL SOURCES (343,804)

IM - ADMIN - EQUIPMENT	1551990.7110.000076	0	0	61,202	61,202	61,202
IM - ADMIN C/S INVESTIGATOR	1551990.6320.000076	0	0	19,488	19,488	19,488
IM - ADMIN C/S TEMP STAFF	1551990.6490.000076	0	0	158,082	158,082	158,082
IM - ADMIN - WAGES	1551990.6120.000076	0	0	69,858	69,858	69,858
IM - ADMIN - WORKERS COMP	1551990.6210.000076	0	0	383	383	383
IM - ADMIN - SOCIAL SECURITY	1551990.6220.000076	0	0	5,344	5,344	5,344
IM - ADMIN - RETIREMENT	1551990.6230.000076	0	0	5,622	5,622	5,622
IM - ADMIN - DISABILITY INS	1551990.6240.000076	0	0	343	343	343
IM - ADMIN - GROUP INS	1551990.6260.000076	0	0	22,000	22,000	22,000
IM - ADMIN - LIFE INS	1551990.6270.000076	0	0	435	435	435
IM - ADMIN - PUBLIC LIABILITY	1551990.6912.000076	0	0	1,047	1,047	1,047

TOTAL USES 343,804

0

Equipment Items to be Purchased:

DESCRIPTION :	QTY	UNIT PRICE	TOTAL PRICE
Wireless Headsets	45	279.000	12,555
Desktop Reference	50	58.000	2,900
New Computer/Software & Dual Monitor	6	1,395.000	8,370
Replcement PC w/Dual Monitors	3	975.000	2,925
Replcement PC no Dual Monitors	3	815.000	2,445
New Computer/Software no Dual Monitc	5	1,235.000	6,175
Dual Monitors	10	165.000	1,650
IPADS	8	929.000	7,432
Software Upgrade to Office 10	50	335.000	16,750
Total for items to be purchased:			<u><u>61,202</u></u>

Contracted Staffing (FN1)

DESCRIPTION :	Months	Monthly Cost	Total Cost
1 - C/S Part Time Investigator	8	2,436.000	19,488
8 - C/S Temporary Staff	6	26,347.000	158,082
Total Contracted Staffing			<u><u>177,570</u></u>

County Staffing (FN 1)

DESCRIPTION:	Months	Monthly Cost	Total Cost
3 - Economic Support Specialists	6	12,197.000	73,182
1 Consortium Workload Coordinator - NRP Grade 7	6	5,309.000	31,854
Total County Staffing			<u><u>105,036</u></u>

FN1 - Contingent upon funding

