	RES	May 14, 2013 SOLUTION NO. 2013-21						
AUTHORIZING TI DEPARTMENT 20	HE TRANSFER 012 BUDGET TO RANSFER OF \$	E AND HUMAN RESOURCES COMMITTEE OF \$3,802.00 FROM THE COMMUNICATIONS O THE VETERANS SERVICE OFFICE 2012 1,652.00 WITHIN THE VETERANS SERVICE						
To the Honorable Members of the Racine County Board of Supervisors:								
of funds from the 0	Communications et forth in Exhibit	Racine County Board of Supervisors that the transfer is Department and within the Veterans Service Office to "A" which is attached hereto and incorporated herein						
		Respectfully submitted,						
1st Reading		FINANCE AND HUMAN RESOURCES COMMITTEE						
2nd Reading								
BOARD ACTION Adopted For		Robert N. Miller, Chairman						
Against Absent		Q.A. Shakoor, II, Vice-Chairman						
VOTE REQUIRED:	2/3 M.E.	Thomas Pringle, Secretary						
Prepared by:								
Corporation Counsel		Gilbert Bakke						
		Donnie Snow						
		John A. Wisch						
		Jeff Halbach						
The foregoing legisla Racine County, Wisc Approved: Vetoed:	consin, is hereby:	the County Board of Supervisors of						

1 2	Resolution No. 2013-21 Page Two
3	
4	INFORMATION ONLY
5	
6	WHEREAS, it is necessary to transfer funds to cover various shortfalls in
7	accounts due to Veterans Officer training and travel expenses.
8	
9	

2012

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER	
VETERANS SERVICE OFFICE							
REG WAGES	10550.6120	91,477	225	(225)	91,252	0	
POSTAGE	10550.7030	1,430	186	(186)	1,244	0	
PUBLICATIONS	10550.7020	700	502	(502)	<sup>,</sup> 198	0	
VETERANS SERVICE OFFICE - NON LAPSING							
NLO VETERANS TRNSP	10551.5245.5350	0	739	(739)	(739)	0	
COMMUNICATIONS DEPARTMENT							
RETIREMENT	10370.6230	186,798	19,957	(3,802)	182,996	16,155	
	TOTAL SOURCES		-	(5,454)			
VETERANS SERVICE OFFICE							
BURIAL	10550.6320.196	4,095	(516)	516	4,611	0	
TRAVEL	10550.6930	650	(3,485)	3,485	4,135	0	
TRAINING	10550.6940	650	(714)	714	1,364	0	
VETERANS SERVICE OFFICE - NON LAPSING							
TRANSPORTATION	105511.6320.195	3,715	150	739	4,454	889	
	TOTAL USES			5,454			
			•	0			
			•				

## FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR		AGAINST
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