

May 14, 2013

RESOLUTION NO. 2013-19

**RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE
AUTHORIZING THE TRANSFER OF \$119,750.00 WITHIN VARIOUS SHERIFF'S
OFFICE 2012 BUDGETS**

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds, as set forth in Exhibit "A" that is attached hereto and incorporated herein, within various Sheriff's Office 2012 budgets is authorized and approved.

Respectfully submitted,

1st Reading _____

**FINANCE AND HUMAN RESOURCES
COMMITTEE**

2nd Reading _____

BOARD ACTION

Robert N. Miller, Chairman

Adopted _____

For _____

Against _____

Absent _____

Q.A. Shakoor, II, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Thomas Pringle, Secretary

Prepared by:
Corporation Counsel

Gilbert Bakke

Donnie Snow

John A. Wisch

Jeff Halbach

**The foregoing legislation adopted by the County Board of Supervisors of
Racine County, Wisconsin, is hereby:**

Approved: _____

Vetoed: _____

Date: _____,

James A. Ladwig, County Executive

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INFORMATION ONLY

WHEREAS, there is a need to transfer funds within various Sheriff's Office 2012 budgets in order to cover shortfalls in various accounts.

2012

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
SHERIFF'S OFFICE - 10180						
DOJ - FBI TASK FORCE	10180.3187	(120)	13,832	(13,832)	(13,952)	0
TVCCOG REVENUE	10180.3488	0	10,450	(10,450)	(10,450)	0
MISC REVENUE	10180.5705	(17,600)	356	(356)	(17,956)	0
SHERIFF - CHILD SUPPORT						
ADMINISTRATIVE REVENUE	10185.3320	(125,452)	2,275	(2,275)	(127,727)	0
JAIL						
WAGES	10190.6120	4,455,447	378,162	(92,837)	4,362,610	285,325
TOTAL SOURCES				(119,750)		
SHERIFF'S OFFICE - 10180						
C/S VILLAGE OF UNION GROVE	10180.4380.186	(396,961)	(13,872)	13,872	(383,089)	0
VEHICLE REPAIRS	10180.6610	132,143	(557)	557	132,700	0
V/M - GAS	10180.6700.5600	292,800	(42,729)	42,729	335,529	0
POSTAGE	10180.7030	6,737	(972)	972	7,709	0
COPY COST	10180.7013	5,000	(4,546)	4,546	9,546	0
DEPUTIES EQUIPMENT	10180.7110.145	(144)	(2,925)	2,925	2,781	0
CAPITAL - MARKED SQUADS	10180.7220.1531	168,725	(4,888)	4,888	173,613	0
SHERIFF - PISTOL RANGE						
BUILDING REPAIRS	10181.6630	546	(614)	614	1,160	0
LEASE	10181.6645	400	(22)	22	422	0
MAINTENANCE SUPPLIES	10181.7145	29	(148)	148	177	0
SHERIFF - PATROL STATION						
BUILDING REPAIRS	10182.6630	2,950	(3,153)	3,153	6,103	0
OFFICE SUPPLIES	10182.7010	600	(77)	77	677	0
COPY COST	10182.7013	4,800	(104)	104	4,904	0
PRINTING	10182.7015	504	(562)	562	1,066	0
JANITORIAL SUPPLIES	10182.7135	1,300	(1,155)	1,155	2,455	0
SHERIFF - WATER SAFETY PATROL						
WAGES	10184.6120	76,663	(2,039)	2,039	78,702	0
WAGES - OVERTIME	10184.6125	24,776	(2,116)	2,116	26,892	0
RETIREMENT	10184.6230	24,017	(527)	527	24,544	0
SHERIFF - CHILD SUPPORT						
WAGES	10185.6120	123,426	(2,793)	2,793	126,219	0
RETIREMENT	10185.6230	28,638	(606)	606	29,244	0
PUBLIC LIABILITY	10185.6912	2,160	(49)	49	2,209	0

