RESOLUTION NO. 2013-15

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$30,088.00 WITHIN THE PARKS 2012 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds, as set forth in Exhibit "A" that is attached hereto and incorporated herein, within the Parks 2012 budget is authorized and approved.

		Respectfully submitted,				
1st Reading		FINANCE AND HUMAN RESOURCES COMMITTEE				
2nd Reading		COMMINITIEE				
BOARD ACTION Adopted For		Robert N. Miller, Chairman				
Against Absent		Q.A. Shakoor, II, Vice-Chairman				
VOTE REQUIRED:	2/3 M.E.	Thomas Pringle, Secretary				
Prepared by: Corporation Counse	I	Gilbert Bakke				
		Donnie Snow				
		John A. Wisch				
		Jeff Halbach				
The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby: Approved: Vetoed:						
Date:	,					
James A. Ladwig, Co	unty Executive					

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4	
5	INFORMATION ONLY
6	
7	WHEREAS , there is a need to transfer funds within the Parks 2012 budget in order
8	to cover shortfalls in various accounts.
9	
10	

2012

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
PARKS						
REG WAGES - PARK ADMIN	525.6123	174,407	49,105	(30,088)	144,319 0	19,017 0
	TOTAL SOURCES			(30,088)		
INCIDENTAL LABOR	525.8010	30,462	(30,088)	30,088	60,550	0
	TOTAL USES		-	30,088		
				0		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

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