

May 14, 2013

RESOLUTION NO. 2013-14

**RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE
AUTHORIZING THE TRANSFER OF \$26,866.00 FROM THE COMMUNICATIONS
DEPARTMENT 2012 BUDGET TO THE MEDICAL EXAMINER'S 2012 BUDGET AND
TRANSFER OF \$13,205.00 WITHIN THE MEDICAL EXAMINER'S 2012 BUDGET**

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds from the Communications Department and within the Medical Examiner's 2012 budget as set forth in Exhibit "A" which is attached hereto and incorporated herein is authorized and approved.

Respectfully submitted,

1st Reading _____

**FINANCE AND HUMAN RESOURCES
COMMITTEE**

2nd Reading _____

BOARD ACTION

Robert N. Miller, Chairman

Adopted _____

For _____

Against _____

Absent _____

Q.A. Shakoor, II, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Thomas Pringle, Secretary

Prepared by:
Corporation Counsel

Gilbert Bakke

Donnie Snow

John A. Wisch

Jeff Halbach

**The foregoing legislation adopted by the County Board of Supervisors of
Racine County, Wisconsin, is hereby:**

Approved: _____

Vetoed: _____

Date: _____,

James A. Ladwig, County Executive

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INFORMATION ONLY

WHEREAS, there is a need to transfer funds due to the retirement of the Medical Examiner which required the County to pay out for accumulated vacation on the books and the increased costs for on-call Deputies.

2012

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
MEDICAL EXAMINIERS OFFICE						
MEDICAL EXAMINER FEES	10570.4590	(80,000)	13,205	(13,205)	(93,205)	0
COMMUNICATIONS DEPARTMENT						
SOCIAL SECURITY	10370.6220	191,442	25,976	(25,976)	165,466	0
RETIREMENT	10370.6230	187,688	20,847	(890)	186,798	19,957
TOTAL SOURCES				(40,071)		
MEDICAL EXAMINIERS OFFICE						
WAGES	10570.6120	87,143	(10,524)	10,524	97,667	0
SOCIAL SECURITY	10570.6220	6,856	(501)	501	7,357	0
PHYSICIANS	10570.6420	85,000	(13,329)	13,329	98,329	0
TEMPORARY HELP	10570.6490	31,094	(168)	168	31,262	0
TRAVEL	10570.6930	15,000	(1,919)	1,919	16,919	0
DISPOSABLE SUPPLIES	10570.7047	1,983	(383)	383	2,366	0
ME ON CALL DEPUTIES						
WAGES	10571.6120	42,000	(10,838)	10,838	52,838	0
WORKERS COMP	10571.6210	42	(15)	15	57	0
SOCIAL SECURITY	10571.6220	3,213	(829)	829	4,042	0
PUBLIC LIABILITY	10571.6912	630	(159)	159	789	0
MEDICAL EXAMINERS NON -LAPSING						
C/S BURIAL	10572.6320.9735	4,514	(1,406)	1,406	5,920	0
TOTAL USES				40,071		
				0		

