		RESC	DLUTION NO. 2013-13	Лау 14, 2013
AUTHO SYSTEM THE INF	RIZING TH MS – CHILI FORMATIO	E TRANSFER O SUPPORT 201	AND HUMAN RESOURCES COMMITT OF \$680.00 WITHIN THE INFORMATIO 12 BUDGET AND TRANSFER OF \$8,30 DISPATCH 2012 BUDGET TO THE INF UDGET	N 62.00 FROM
To the F	lonorable M	lembers of the F	Racine County Board of Supervisors:	
of funds	within the I	nformation Syste	acine County Board of Supervisors that tems 2012 budget as set forth in Exhibit ferein is authorized and approved.	
			Respectfully submitted,	
1st Read			FINANCE AND HUMAN RESOURCE COMMITTEE	S
2nd Rea	ding			
BOARD A	ACTION dopted or		Robert N. Miller, Chairman	
Α	gainst bsent		Q.A. Shakoor, II, Vice-Chairman	
VOTE R	EQUIRED:	2/3 M.E.	Thomas Pringle, Secretary	
Prepared Corporat	d by: ion Counsel		Gilbert Bakke	
			Donnie Snow	
			John A. Wisch	
			Jeff Halbach	
Racine C Approved Vetoed:	ounty, Wisco d: 	nsin, is hereby:	e County Board of Supervisors of	
Date:		,		
	Ladwig, Cοι	inty Executive	·	

1	Resolution No. 2013-13
2	Page Two
3	
4	INFORMATION ONLY
5	
6	WHEREAS, there is a need to transfer funds within various Information
7	Systems accounts in order to adjust the budget for use of County staff instead of
8	contracted staff for Child Support work and to cover increased costs in Child Support
9	infrastructure due to staff turnover.
10	
11	

2012

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
IS - CHILD SUPPORT						
C/S DESKTOP SUPPORT	10401.6320.70800	1,693	905	(680)	1,013	225
IS - DISPATCH						
WAGES	10404.6120	58,161	13,089	(8,362)	49,799	4,727
	TOTAL SOURCES		-	(9,042)		
INFORMATION SYSTEMS						
UNEMPLOYMENT C/S TECH INFRASTRUCTURE	10400.6250 10400.6500.107309	1,999 27,001	(363) (7,999)	363 7,999	2,362 35,000	0 0
IS - CHILD SUPPORT						
WAGES WORKERS COMP SOCIAL SECURITY RETIREMENT PUBLIC LIABILITY	10401.6120 10401.6210 10401.6220 10401.6230 10401.6912 TOTAL USES	0 0 0 0	(558) (1) (43) (70) (8)	558 1 43 70 8 9,042	558 1 43 70 8	0 0 0 0

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR	AGAINST