## 1 2 **RESOLUTION NO. 2013-10** 3 4 RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE **AUTHORIZING THE TRANSFER OF \$230.00 WITHIN THE COUNTY CLERK'S 2012** 5 6 BUDGET AND TRANSFER OF \$59,298.00 WITHIN THE COUNTY CLERK -**ELECTIONS 2012 BUDGET** 7 8 9 To the Honorable Members of the Racine County Board of Supervisors: 10 **BE IT RESOLVED** by the Racine County Board of Supervisors that the transfers set 11 forth in Exhibit "A" that is attached hereto and incorporated herein within the County 12 Clerk's 2012 budget and within the County Clerks - Elections 2012 budget is authorized 13 14 and approved. 15 16 Respectfully submitted, 17 FINANCE AND HUMAN RESOURCES 18 1st Reading 19 COMMITTEE 20 2nd Reading 21 22 Robert N. Miller, Chairman **BOARD ACTION** 23 Adopted 24 For Q.A. Shakoor, II, Vice-Chairman 25 Against 26 Absent 27 Thomas Pringle, Secretary VOTE REQUIRED: 2/3 M.E. 28 29 30 Prepared by: Corporation Counsel Gilbert Bakke 31 32 33 Donnie Snow 34 35 36 John A. Wisch 37 38 39 40 Jeff Halbach 41 42 The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby: 43 Approved: \_\_\_\_ 44 Vetoed: \_\_\_\_ 45

James A. Ladwig, County Executive

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5	INFORMATION ONLY
6	
7	<b>WHEREAS</b> , there is a need to transfer funds within the County Clerk's 2012 budget
8	to cover slight overages; and
9	
10	WHEREAS, the transfer within the Elections budget is to budget revenue received
11	for additional elections to cover additional expenses.

2012

EXHIBIT "A"

	40001111	OUDDENIT	OUDDENIT	TRANSFER	BUDGET	BALANCE
ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	AFTER TRANSFER	AFTER
ACCOUNT NAIVIE	NUIVIDER	BUDGET	DALANCE		IRANSFER	TRANSFER
COUNTY CLERK						
WAGES	10130.6120	194,823	9,852	(230)	194,593	9,622
COUNTY CLERK - ELECTIONS						
ELECTION REVENUES	10131.3435	(75,005)	114,429	(59,298)	(134,303)	55,131
	TOTAL SOURCES		-	(59,528)		
COUNTY CLERK						
TELEPHONE	10130.6900	548	(22)	22	570	0
PAPER	10130.7012	48	(177)	177	225	0
COPY COST	10130.7013	1,565	(31)	31	1,596	0
COUNTY CLERK - ELECTIONS						
ADVERTISING	10131.6920	37,015	(549)	549	37,564	0
OFFICE SUPPLIES	10131.7010	2,000	(15,085)	15,085	17,085	0
PAPER	10131.7012	0	(916)	916	916	0
COPY COST	10131.7013	3,300	(418)	418	3,718	0
PRINTING	10131.7015	86,615	(42,330)	42,330	128,945	0
	TOTAL USES			59,528		
			-	0		
			=			

## FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR	AGAINST