1 2 **RESOLUTION NO. 2013-8** 3 4 RESOLUTION BY FINANCE AND HUMAN RESOURCES COMMITTEE 5 **AUTHORIZING THE TRANSFER OF \$22,581.00 WITHIN THE VARIOUS BUILDING** 6 **AND FACILITIES 2012 BUDGETS** 7 8 To the Honorable Members of the Racine County Board of Supervisors: 9 10 **BE IT RESOLVED** by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" which is attached hereto and incorporated herein is 11 authorized and approved within the various Building and Facilities 2012 budgets. 12 13 14 Respectfully submitted, 15 16 1st Reading FINANCE AND HUMAN RESOURCES 17 COMMITTEE 18 2nd Reading 19 20 **BOARD ACTION** Robert N. Miller, Chairman 21 Adopted 22 For 23 Q.A. Shakoor, II, Vice-Chairman Against 24 Absent 25 26 VOTE REQUIRED: 2/3 M.E. Thomas Pringle, Secretary 27 28 Prepared by: 29 **Corporation Counsel** Gilbert Bakke 30 31 32 Donnie Snow 33

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

John A. Wisch

Jeff Halbach

Approved: ____ Vetoed: ___

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Date: _____

James A. Ladwig, County Executive

1 2 3 4	Resolution No. 2013-8 Page Two
5	
6	INFORMATION ONLY
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8	WHEREAS, there is a need to transfer funds due to pay out for vacation on the
9	books and vacation earned for a laid-off employee.

2012

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
BFM - 10510						
CONTRACTED SERVICES TEMPORARY HELP	10510.6320 10510.6490	20,193 23,655	20,173 4,676	(20,173) (2,344)	20 21,311	0 2,332
BFM - RIDGDWOOD - 10514						
WAGES	10514.6120	27,884	8,777	(64)	27,820	8,713
	TOTAL SOURCES		•	(22,581)		
BFM - 10510						
WAGES GROUP INSURANCE	10510.6120 10510.6260	230,947 50,237	(19,322) (3,195)	19,322 3,195	250,269 53,432	0 0
BFM - RIDGDWOOD - 10514						
TELEPHONE	10514.6900	131	(64)	64	195	0
	TOTAL USES		-	22,581		
			:	0		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR		AGAINST
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