RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$32,028.00 WITHIN THE CLERK OF COURTS CHILD SUPPORT 2012 BUDGET AND TRANSFER OF \$5,940.00 WITHIN THE CLERK OF COURTS 2012 BUDGET AND A TRANSFER OF \$1,114.00 FROM THE CLERK OF COURTS 2012 BUDGET TO THE CLERK OF COURTS - BAILIFFS 2012 BUDGET To the Honorable Members of the Racine County Board of Supervisors: BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" which is attached hereto and incorporated herein within the Clerk of Courts various accounts is authorized and approved. Respectfully submitted, 1st Reading BOARD ACTION Adopted For Against Q.A. Shakoor, II, Vice-Chairman Absent VOTE REQUIRED: 2/3 M.E. Thomas Pringle, Secretary Prepared by: Corporation Counsel Gilbert Bakke Donnie Snow John A. Wisch Jeff Halbach The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby: Approved:		RES	May 14, 2013 OLUTION NO. 2013-7
BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" which is attached hereto and incorporated herein within the Clerk of Courts various accounts is authorized and approved. Respectfully submitted,	AUTHORIZING TH CHILD SUPPORT OF COURTS 2012 OF COURTS 2012	IE TRANSFER (2012 BUDGET, BUDGET AND	OF \$32,028.00 WITHIN THE CLERK OF COURTS – TRANSFER OF \$5,940.00 WITHIN THE CLERK A TRANSFER OF \$8,114.00 FROM THE CLERK
of funds as set forth in Exhibit "A" which is attached hereto and incorporated herein within the Clerk of Courts various accounts is authorized and approved. Respectfully submitted, Respectfully submitted,	To the Honorable I	Members of the F	Racine County Board of Supervisors:
1st Reading FINANCE AND HUMAN RESOURCES COMMITTEE 2nd Reading BOARD ACTION	of funds as set fort	h in Exhibit "A" w	which is attached hereto and incorporated herein
2nd Reading BOARD ACTION Adopted For Against Absent VOTE REQUIRED: 2/3 M.E. Thomas Pringle, Secretary Prepared by: Corporation Counsel Gilbert Bakke Donnie Snow John A. Wisch Jeff Halbach The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby: Approved: Vetoed: Vetoed: Vetoed: Committee Robert N. Miller, Chairman Robert N. Miller, Chairman Gilbert N. Miller, Chairman Adopted Gilbert Bakke Donnie Snow			Respectfully submitted,
BOARD ACTION Adopted For Against Absent VOTE REQUIRED: 2/3 M.E. Thomas Pringle, Secretary Prepared by: Corporation Counsel Gilbert Bakke Donnie Snow John A. Wisch Jeff Halbach The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby: Approved: Vetoed: Vetoed:	1st Reading		
Adopted For Against Absent VOTE REQUIRED: 2/3 M.E. Prepared by: Corporation Counsel Gilbert Bakke Donnie Snow John A. Wisch Jeff Halbach The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby: Approved: Vetoed: VOTE REQUIRED: 2/3 M.E. Thomas Pringle, Secretary Gilbert Bakke Donnie Snow John A. Wisch	2nd Reading		
Against Absent VOTE REQUIRED: 2/3 M.E. Thomas Pringle, Secretary Prepared by: Corporation Counsel Gilbert Bakke Donnie Snow John A. Wisch Jeff Halbach The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby: Approved: Vetoed: Vetoed:	Adopted		Robert N. Miller, Chairman
Prepared by: Corporation Counsel Gilbert Bakke Donnie Snow John A. Wisch Jeff Halbach The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby: Approved: Vetoed:	Against		Q.A. Shakoor, II, Vice-Chairman
Corporation Counsel Gilbert Bakke Donnie Snow John A. Wisch Jeff Halbach The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby: Approved: Vetoed:	VOTE REQUIRED:	2/3 M.E.	Thomas Pringle, Secretary
John A. Wisch Jeff Halbach The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby: Approved: Vetoed:		I	Gilbert Bakke
Jeff Halbach The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby: Approved: Vetoed:			Donnie Snow
The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby: Approved: Vetoed:			John A. Wisch
Racine County, Wisconsin, is hereby: Approved: Vetoed:			Jeff Halbach
	Racine County, Wisc Approved:		e County Board of Supervisors of
Date:,			
	Date:	 ,	
James A. Ladwig, County Executive	James A. Ladwig Ca	unty Evacutiva	

1 2	Resolution No. 2013-7 Page Two
3	
4	INFORMATION ONLY
5	
6	WHEREAS, there is a need to cover overages in various accounts for Clerk of
7	Courts and Clerk of Courts - Bailiff and to adjust the revenue and expenses in Clerk of
8	Courts – Child Support for more time spent than originally budgeted.
9	
10	

2012

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER	
CLERK OF COURTS	HOMBER	DODOLI	DITEITIOL		TTO WACT LIX	TTO (INOT EIX	
CELIAR OF COOKING							
INTERPRETERS	10160.6360	190,000	45,957	(14,054)	175,946	31,903	
CLERK OF COURTS - CHILD SUPPORT							
TEMPORARY HELP	10162.6490 TOTAL SOURCES	84,911	34,560	(32,028) (46,082)	52,883	2,532	
CLERK OF COURTS							
COURT ORDERED EXPENSES	10160.7095	33,989	(5,940)	5,940	39,929	0	
CLERK OF COURTS - BALIFFS							
REG WAGES	10161.6120	47,000	(7,632)	7,632	54,632	0	
SOCIAL SECURITY	10161.6220	3,812	(367)	367	4,179	0	
PUBLIC LIABILITY	10161.6912	702	(115)	115	817	0	
CLERK OF COURTS - CHILD SUF	PPORT						
REG WAGES	10162.6120	102,359	(22,595)	22,595	124,954	0	
WORKERS COMP	10162.6210	103	(23)	23	126	0	
SOCIAL SECURITY	10162.6220	7,831	(1,568)	1,568	9,399	0	
RETIREMENT	10162.6230	7,723	(5,764)	5,764	13,487	0	
DISABILITY INS	10162.6240	501	(67)	67	568	0	
GROUP INS	10162.6260	26,186	(1,935)	1,935	28,121	0	
LIFE INS	10162.6270	639	(76)	76	715	0	
	TOTAL USES		-	46,082			
			- -	0			

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR		AGAINST
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