

March 26, 2013

RESOLUTION NO. 2012-138

**RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE
AUTHORIZING THE TRANSFER OF \$53,918.00 WITHIN THE HUMAN SERVICES
DEPARTMENT'S 2013 BUDGET**

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" that is attached hereto and incorporated within the Human Services Department's 2013 budget is authorized and approved.

Respectfully submitted,

1st Reading _____

**FINANCE AND HUMAN RESOURCES
COMMITTEE**

2nd Reading _____

BOARD ACTION

Robert N. Miller, Chairman

Adopted _____

For _____

Against _____

Absent _____

Q.A. Shakoor, II, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Thomas Pringle, Secretary

Prepared by:
Corporation Counsel

Gilbert Bakke

Donnie Snow

John A. Wisch

Jeff Halbach

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

Approved: _____

Vetoed: _____

Date: _____,

James A. Ladwig, County Executive

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INFORMATION ONLY

WHEREAS, it is necessary to transfer funds within the Human Services Department's 2013 budget in order to move the position of Social Worker/Case Manager from Youth Aids to ADRC, effective April 22, 2013; and

WHEREAS, this transfer will help reduce the expected overage in the Youth Aids budget due to Corrections expenses.

EXHIBIT "A"

FTE	POSITION	GRADE	WAGES	FRINGES	CONTRACT	TOTAL
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The position changes listed below are as of 4/15/2013

Human Services Department

	Social Worker/Case					
-1.000	Manager - Youth Aids	HSD Unit	(38,471)	(15,447)		(53,918)
	Social Worker/Case					
1.000	Manager- ADRC	HSD Unit	38,471	15,447		53,918
<u>0.000</u>	Total for Human Services Department		<u>0</u>	<u>0</u>		<u>0</u>

