

March 26, 2013

RESOLUTION NO. 2012-137

**RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE
AUTHORIZING THE TRANSFER OF \$86,222.00 WITHIN THE BEHAVIORAL HEALTH
SERVICES 2013 BUDGET**

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" that is attached hereto and incorporated within the Behavioral Health Services Department's 2013 budget is authorized and approved.

Respectfully submitted,

1st Reading _____

**FINANCE AND HUMAN RESOURCES
COMMITTEE**

2nd Reading _____

BOARD ACTION

Robert N. Miller, Chairman

Adopted _____

For _____

Against _____

Absent _____

Q.A. Shakoor, II, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Thomas Pringle, Secretary

Prepared by:
Corporation Counsel

Gilbert Bakke

Donnie Snow

John A. Wisch

Jeff Halbach

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

Approved: _____

Vetoed: _____

Date: _____,

James A. Ladwig, County Executive

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INFORMATION ONLY

WHEREAS, it is necessary to transfer funds within the Behavioral Health Services 2013 budget in order to meet the needs of expenses related to specific alcohol treatment and prevention programs within the department.

2013

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
BEHAVIORAL HEALTH SERVICES						
INTOXICATED DRIVER PROGRAM						
C/S INTOXICATED DRIVER	5710507.6320.999998	221,363	180,760	(14,000)	207,363	166,760
AODA PREVENTION						
C/S STRATEGIC PREV GRANT	5711408.6320.533407	72,083	72,083	(4,000)	68,083	68,083
AODA TREATMENT SERVICES						
CONTRACTED SERVICES	5711507.6320.999999	18,085	18,085	(18,085)	0	0
IV DRUG TREATMENT SERVICES						
C/S IV DRUG ENHANCEMENT	5712507.6320.000586	74,000	74,000	(50,137)	23,863	23,863
TOTAL SOURCES				(86,222)		
INTOXICATED DRIVER PROGRAM						
TRAINING INTOX DRIVER	5710507.6940.999998	0	0	2,000	2,000	2,000
OFFICE SUPPLIES INTOX DRIVER	5710507.7010.999998	0	0	200	200	200
AODA PREVENTION						
RENT SABG	5711408.6640.000570	0	0	2,122	2,122	2,122
PHONE SABG	5711408.6900.000570	0	0	134	134	134
ADVERTISING SABG	5711408.6920.000570	0	0	1,000	1,000	1,000
TRAINING SABG	5711408.6940.000570	0	0	3,000	3,000	3,000
TRAINING STRAT PREV	5711408.6940.533407	0	0	5,000	5,000	5,000
OFFICE SUPPLIES SABG	5711408.7010.000570	0	0	200	200	200
PRINTING SABG	5711408.7015.000570	0	0	1,000	1,000	1,000
PRINTING STRAT PREV	5711408.7015.533407	0	0	1,000	1,000	1,000
PUBLICATIONS SABG	5711408.7020.000570	0	0	6,000	6,000	6,000
AODA TREATMENT SERVICES						
TRAINING SABG	5711507.6940.000570	0	0	3,000	3,000	3,000
IV DRUG TREATMENT SERVICES						
ADVERTISING IV DRUG	5712507.6920.000586	0	0	1,000	1,000	1,000
TRAINING IV DRUG	5712507.6940.000586	0	0	1,000	1,000	1,000
AUTHORIZED SERVICES						
SABG	5715500.6326.000570	0	0	54,566	54,566	54,566
IV DRUG ENHANCE	5715500.6326.000586	0	(1,236)	5,000	5,000	3,764
TOTAL USES				86,222		
				0		

