

RESOLUTION NO. 2012-131

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE ACCEPTING AN OFFICE OF JUSTICE ASSISTANCE STOP VIOLENCE AGAINST WOMEN ACT PROGRAM GRANT IN THE AMOUNT OF \$51,416.00, TRANSFER OF FUNDS WITHIN THE SHERIFF'S OFFICE GRANTS 2013 BUDGET OF \$51,416.00, TRANSFER OF FUNDS FROM THE SHERIFF'S OFFICE 2013 BUDGET TO THE SHERIFF'S OFFICE GRANTS 2013 BUDGET OF \$6,052.00 AND AUTHORIZATION TO PURCHASE CAPITAL

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the acceptance and use of an Office of Justice Assistance STOP Violence Against Women Act Program Grant award in the amount of \$51,416.00 is authorized and approved pursuant to the terms and conditions of the grant.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds and purchase of capital as set forth in Exhibit "A," that is attached hereto and incorporated herein, is authorized and approved within the Sheriff's Office 2013 budget.

Respectfully submitted,

1st Reading \_\_\_\_\_

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading \_\_\_\_\_

BOARD ACTION

Robert N. Miller, Chairman

Adopted \_\_\_\_\_

For \_\_\_\_\_

Against \_\_\_\_\_

Absent \_\_\_\_\_

Q.A. Shakoor, II, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Thomas Pringle, Secretary

Prepared by: Corporation Counsel

Gilbert Bakke

Donnie Snow

John A. Wisch

Jeff Halbach

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5 **The foregoing legislation adopted by the County Board of Supervisors of**  
6 **Racine County, Wisconsin, is hereby:**

7 **Approved:** \_\_\_\_\_

8 **Vetoed:** \_\_\_\_\_

9  
10 **Date:** \_\_\_\_\_,

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13 \_\_\_\_\_  
14 **James A. Ladwig, County Executive**

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20 **INFORMATION ONLY**

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22 **WHEREAS**, the Office of Justice Assistance is awarding Racine County a STOP  
23 Violence Against Women Act Program Grant in the sum of \$51,416.00; and

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25 **WHEREAS**, there is a required 25% match that will be provided by Sherry Griffin  
26 of the Women's Resource Center of Racine, the Judge, ADA and others for salaries for  
27 time spent at International Conference; and

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29 **WHEREAS**, funds will allow the purchase of capital equipment which include a  
30 Tough Book computer, surveillance cameras, firearm surrender storage facility and  
31 body cam recorders; and

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33 **WHEREAS**, the new equipment will allow the Sheriff's Office to provide  
34 enhanced protection for the women of Racine County from becoming victims of  
35 violence.

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**2013**

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
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**SHERIFF'S OFFICE**

WAGES	10180.6120	0	0	(4,871)	(4,871)	(4,871)
WORKERS COMP	10180.6210	0	0	(46)	(46)	(46)
SOCIAL SECURITY	10180.6220	0	0	(372)	(372)	(372)
RETIRMENT	10180.6230	0	0	(638)	(638)	(638)
PUBLIC LIABILITY	10180.6912	0	0	(73)	(73)	(73)
OFFICE SUPPLIES	10180.7010	0	0	(52)	(52)	(52)

**SHERIFF'S OFFICE - GRANT**

OJA STOP VIOLENCE GRANT	NEW ACCOUNT	0	0	(51,416)	(51,416)	(51,416)
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**TOTAL SOURCES**

(57,468)

OJA STOP - CAPITAL	NEW ACCOUNT	0	0	17,500	17,500	17,500
OJA STOP - EQUIPMENT	NEW ACCOUNT	0	0	1,200	1,200	1,200
OJA STOP - OFFICE SUPPLIES	NEW ACCOUNT	0	0	3,052	3,052	3,052
OJA STOP - WAGES	NEW ACCOUNT	0	0	15,954	15,954	15,954
OJA STOP - W/C	NEW ACCOUNT	0	0	151	151	151
OJA STOP - SS	NEW ACCOUNT	0	0	1,220	1,220	1,220
OJA STOP - RTMT	NEW ACCOUNT	0	0	2,627	2,627	2,627
OJA STOP - PL	NEW ACCOUNT	0	0	239	239	239
OJA STOP - TRAINING	NEW ACCOUNT	0	0	8,111	8,111	8,111
OJA STOP - C/S WORK GROUPS	NEW ACCOUNT	0	0	1,000	1,000	1,000
OJA STOP - C/S CONSULT	NEW ACCOUNT	0	0	5,250	5,250	5,250
OJA STOP - TRAVEL	NEW ACCOUNT	0	0	1,164	1,164	1,164

**TOTAL USES**

57,468

0

**CAPITAL**

DESCRIPTION :	QTY	UNIT PRICE	TOTAL PRICE
Toughbook & Surveillance Camera	1	9,500.000	9,500
Firearm Surrender Storage Facility	1	8,000.000	8,000
Total for items to be purchased:			<u>17,500</u>

**EQUIPMENT**

DESCRIPTION :	QTY	UNIT PRICE	TOTAL PRICE
DVR Covert Surveillance Camera	2	600.000	1,200
Total for items to be purchased:			<u>1,200</u>

