RESOLUTION NO. 2012-125

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE

AUTHORIZING A TENTATIVE AGREEMENT BETWEEN RACINE COUNTY AND THE DEPUTY SHERIFF'S ASSOCIATION

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the tentative agreement between the County and the Deputy Sheriff's Association is authorized and approved as set forth in Exhibit "A" which is attached hereto and is on file for review or request in the Office of the County Clerk.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that any two of the County Executive, the County Clerk and/or the County Board Chairman are authorized to execute any contracts, agreements or other documents necessary to carry out the intent of this resolution.

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odiny out the intent	or time reconduction.	Respectfully submitted,
1st Reading		FINANCE AND HUMAN RESOURCES
2nd Reading		
BOARD ACTION Adopted For		Robert N. Miller, Chairman
Against Absent	<u> </u>	Q.A. Shakoor, II, Vice-Chairman
VOTE REQUIRED:	2/3 M.E.	Thomas Pringle, Secretary
Prepared by:		
Corporation Counsel		Gilbert Bakke
		Donnie Snow
		John A. Wisch
		Jeff Halbach
The foregoing legislar Racine County, Wisco Approved: Vetoed:		unty Board of Supervisors of

1 2 3	Resolution No. 2012-125 Page Two
4 5	INFORMATION ONLY
6 7 8	WHEREAS , Racine County and the Racine County Deputy Sheriff's Association have reached a tentative agreement for the parties; and
9 10	WHEREAS, the expiration of the agreement will be December 31, 2015; and
11 12 13 14	WHEREAS, Effective February 1, 2013 Deputies shall contribute 6.65 % of gross earnings to the Wisconsin Retirement System (WRS); and
15 16 17 18	WHEREAS , in the event the employee contribution is reduced by the Wisconsin Retirement System (WRS) to an amount less than 6.65% of gross earnings the Deputies contribution will be reduced to that amount (if the contribution is reduced and later increased the Deputies contribution will be increased up to a maximum of 6.65%); and
19 20 21 22	WHEREAS, this provision does not affect the contribution levels for deputies hired on or after July1, 2011 covered by the newly enacted provisions of WI Stats. Chapter 111; and
23	WHEREAS, the 2010 wage rates will be adjusted as follows:
24 25 26 27 28 29	January 1, 2011 1.0% January 1, 2012 2.0% January 1, 2013 2.0% January 1, 2014 2.0% January 1, 2015 2.0%
30 31 32	WHEREAS, all references to insurance plan design shall be removed from the collective bargaining agreement; and
33 34 35 36	WHEREAS , deputies shall be removed from Racine County Plan 9 to Plan 8 effective February 1, 2013; and
37 38 39 40	WHEREAS , the language to be removed will be jointly determined by the best efforts of the parties and the association has not waived its right to administratively challenge plan design issues; and
41 42 43 44	WHEREAS , deputies on the payroll on January 18, 2013 shall receive a one-time clothing allowance payment of four hundred dollars (\$400.00) and is in addition to the annual clothing allowance; and
45 46 47 48	WHEREAS, all causes of action associated with Case 2012 CV002784, <u>Racine County</u> <u>Deputy Sheriff's Association v. James Ladwig and Racine County</u> , shall be dismissed with prejudice, except as reserved within this agreement; and
49 50 51 52 53 54	WHEREAS , in the event Racine County grants wage rate or benefit increases in excess of the terms of this agreement to the Racine County Command Staff Association, Racine County agrees to reopen this agreement and grant those increased wage rates or benefit increases to the members of the Deputy's Association; and

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WHEREAS, if the changes to WI Stats. Chapter 111 regarding benefit plan design are overturned or found to permit bargaining regarding co-pays and deductibles, Racine County agrees to reopen this agreement and also agrees to reopen this agreement if the changes regarding WRS contributions are found to be invalid or found to be subject of bargaining.

FEB-12-2013

2010

2011 2012 2013 - 2015 Fiscal Note Resolution 2012-125 Changes in Annualized Wage Rates

Deputy Sheriff

Membership	112	114	111	112			Increase in F	Rate												
				1	Annualize	d Pay Rate	Year 1	2011	Pay Rate	Year 2	2012	Pay Rate	Year 3	2013	Pay Rate	Year 4	2014	Pay Rate	Year 5	2015
Salaries					12/31/2010	12/31/2011	Amount	%	12/31/2012	Amount	%	12/31/2013	Amount	%	12/31/2014	Amount	%	12/31/2015	Amount	%
General					6,624,692	6,690,935	66,243	1.00%	6,752,446	132,401	2.00%	6,567,310	128,777	2.00%	6,741,427	132,175	2.00%	6,930,422	135,898	2.00%
Position Count (Change					79,513	79,513	1.20%	(121,656)	(121,656)	-1.84%	41,363	41,363	0.64%	0	0	0.00%	0	0	0.00%
Retirment (f)						(170,533)	(170,533)	-2.57%	(263,277)	(263,277)	-3.98%	(89,165)	(89,165)	-1.37%	(42,141)	(42,141)	-0.63%	(42,984)	(42,984)	-0.63%
Step Increase						20,130	20,130	0.30%	71,020	71,020	1.07%	89,744	89,744	1.38%	95,238	95,238	1.42%	53,507	53,507	0.78%
Clothing Allowa	nce (b) (e)				67,200	68,400	1,200	1.79%	66,600	(1,800)	-2.63%	112,000	45,400	68.17%	67,200	(44,800)	-40.00%	67,200	0	0.00%
Total Wages					6,691,892	6,688,445	(3,447)	-0.05%	6,505,133	(183,312)	-2.74%	6,721,252	216,119	3.32%	6,861,724	140,472	2.09%	7,008,145	146,421	2.13%
Fringes				2013 -																
Retirement (a) -	2010	2011	2012	2015																
Co Full Pay Retirement (a) -	22.30%	22.90%	23.10%	24.60%	1,492,292	1,345,719			1,202,421			107,609								
Co Part Pay		17.10%	17.20%	17.95%		127,146			212,118			1,108,537			1,219,617			1,257,962		
Total Rtmt					1,492,292	1,472,865	(19,427)	-1.30%	1,414,539	(58,326)	-3.96%	1,216,146	(198,393)	-14.03%	1,219,617	3,471	0.29%	1,257,962	38,345	3.14%
FICA	7.65%	7.65%	7.65%	7.65%	511,930	511,666	(264)	-0.05%	497,643	(14,023)	-2.74%	514,176	16,533	3.32%	524,922	10,746	2.09%	536,123	11,201	2.13%
Workers Comp	0.75%	0.75%	1.05%	0.95%	50,189	50,163	(26)	-0.05%	68,304	18,141	36.16%	63,852	(4,452)	-6.52%	63,852	0	0.00%	63,852	0	0.00%
Life	.52/1000	.52/1000	.52/1000	.52/1000	38,545	41,736	3,191	8.28%	40,592	(1,144)	-2.74%	41,941	1,349	3.32%	42,817	877	2.09%	43,731	914	2.13%
Disability (d)	0.00%	0.00%	0.00%	0.00%	0	0	0	0.00%	0	0	0.00%	0	0	0.00%	0	0	0.00%	0	0	0.00%
Health	12,237	12,237	12,237	11,000	1,370,544	1,395,018	24,474	1.79%	1,370,544	(24,474)	-1.75%	1,232,000	(138,544)	-10.11%	1,232,000	0	0.00%	1,232,000	0	0.00%
Total Fringes					4,955,792	4,944,313	7,948	0.16%	4,806,161	(79,827)	-1.61%	4,284,260	(323,507)	-6.73%	4,302,825	15,094	0.35%	4,391,630	50,460	1.17%
Total Wages & I	Fringes				11,647,683	11,632,758	4,502	0.04%	11,311,294	(263,139)	-2.26%	11,005,512	(107,388)	-0.95%	11,164,549	155,566	1.41%	11,399,775	196,881	1.76%

Notes:

- (a) As of 2/1/2013 Deputies will contribute up to a maximum of 6.65% except for those Deputies hired on or after July 1, 2011 covered by the newly enacted provisions of WI Stats Chapter 111. For the purpose of the fiscal note it assumes a full year of contribution.
- (b) Clothing allowance is \$600 per deputy annually. In this contract deputies on the payroll on January 28, 2013 will receive a one-time clothing allowance payment of \$400.
- (d) Deputies do not get disability insurance
- (e) Clothing allowance does not have Retirement