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### **RESOLUTION NO. 2012-122**

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$168,692.00 WITHIN THE BEHAVIORAL HEALTH SERVICES 2013 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

**BE IT RESOLVED** by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" that is attached hereto and incorporated within the Behavioral Health Services 2013 budget is authorized and approved.

		Respectfully submitted,		
1st Reading		INANCE AND HUMAN RESOURCES OMMITTEE		
2nd Reading		COMMITTEE		
BOARD ACTION Adopted For	<u> </u>	Robert N. Miller, Chairman		
Against Absent		Q.A. Shakoor, II, Vice-Chairman		
VOTE REQUIRED:	2/3 M.E.	Thomas Pringle, Secretary		
Prepared by: Corporation Counsel		Gilbert Bakke		
		Donnie Snow		
		John A. Wisch		
		Jeff Halbach		
The foregoing legisla Racine County, Wisco Approved: Vetoed:		unty Board of Supervisors of		
Date:				
James A. Ladwig, Co	unty Executive			
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1	Resolution No. 2012-122
2	Page Two
3	
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5	
6	INFORMATION ONLY
7	
8	WHEREAS, it is necessary to transfer funds to adjust the Behavioral Health
9	Services 2013 budget to reflect current State/County contract amounts and resulting
10	changes to 2013 budgeted expenses; and
11	
12	WHEREAS, there are no changes to budgeted County costs.
13	

### EXHIBIT "A"

## 2013

	2010						
					BUDGET	BALANCE	
	ACCOUNT	CURRENT	CURRENT	TRANSFER	AFTER	AFTER	
ACCOUNT NAME	NUMBER	BUDGET	BALANCE		TRANSFER	TRANSFER	
710000111 10 11112	Nombert	565621	D, 12, 11102		THU WHO! EIK	THU WHO! EIK	
BEHAVIORAL HEALTH SERVICES							
COMMUNITY SUPPORT PROGR			_				
CERTIFIED MH PROGRAM	5714509.3500.000517	(98,456)	0	(1,844)	(100,300)	(1,844)	
OPERATIONS							
BASIC COUNTY ALLOCATION	5750990.3500.000561	(4,853,704)	(4,726,802)	(166,848)	(5,020,552)	(4,893,650)	
	TOTAL SOURCES		_	(168,692)			
	. 5 . 7 . 2 . 5 . 5			(100,002)			
INTOXICATED DRIVER PROGRA	\M						
COPY COSTS	5710507.7013.999999	0	0	700	700	700	
		_					
POSTAGE COSTS	5710507.7030.999999	0	0	200	200	200	
COMMUNITY SUPPORT PROGR							
CERTIFIED MH GRANT	5714509.6320.000517	98,456	0	1,844	100,300	1,844	
COPY COSTS	5714509.7013.999999	0	0	1,000	1,000	1,000	
POSTAGE COSTS	5714509.7030.999999	0	0	2,000	2,000	2,000	
				,	,	,	
ADULT PROTECTIVE SERVICES							
TRAVEL	5714604.6930.000312	0	0	3,000	3,000	3,000	
INAVLL	37 14004.0930.000312	U	U	3,000	3,000	3,000	
CONTRACT CERVICES							
CONTRACT SERVICES			•	4-0-00		4-0-00	
BASIC COUNTY ALLOCATION	5715500.6326.000561	1,857,685	0	159,722	2,017,407	159,722	
OPERATIONS							
STATE/CO MATCH	5750990.3500.000681	(734,181)	0	226	(733,955)	226	
		• • •			,		
	TOTAL USES		-	168,692			
				,			
			-	0			
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### FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR	AGAINST