

RESOLUTION NO. 2012-115

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE CREATION OF ONE (1) FTE ADRC OUTREACH SUPERVISOR NON-REP GRADE 6 AS OF MARCH 1, 2013 AND TRANSFER OF \$57,225.00 WITHIN THE HUMAN SERVICES DEPARTMENT'S 2013 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that one (1) FTE ADRC Outreach Supervisor Non-Rep Grade 6 position is hereby created within the Human Services Department's 2013 budget.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds set forth in Exhibit "A" that is attached hereto and incorporated herein is authorized and approved within the Human Services Department's 2013 budget.

Respectfully submitted,

1st Reading \_\_\_\_\_

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading \_\_\_\_\_

BOARD ACTION

Robert N. Miller, Chairman

Adopted \_\_\_\_\_

For \_\_\_\_\_

Against \_\_\_\_\_

Absent \_\_\_\_\_

Q.A. Shakoor, II, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Thomas Pringle, Secretary

Prepared by: Corporation Counsel

Gilbert Bakke

Donnie Snow

John A. Wisch

Jeff Halbach

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

Approved: \_\_\_\_\_

Vetoed: \_\_\_\_\_

Date: \_\_\_\_\_,

James A. Ladwig, County Executive

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**INFORMATION ONLY**

**WHEREAS**, there is a need to add one (1) County worker by reducing contracted services;  
and

**WHEREAS**, this position will allow for increased stability within the Aging Disability  
Resource Center (ADRC); and

**WHEREAS**, currently there is only 1.5 FTE of County management within the ADRC; and

**WHEREAS**, this is a \$1.9 million budget made up with State contracted and Federally  
earned funds; and

**WHEREAS**, no County levy is used to fund the ADRC.

