RESOLUTION NO. 2012-115

45

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE CREATION OF ONE (1) FTE ADRC OUTREACH SUPERVISOR NON-REP GRADE 6 AS OF MARCH 1, 2013 AND TRANSFER OF \$57,225.00 WITHIN THE HUMAN SERVICES **DEPARTMENT'S 2013 BUDGET**

To the Honorable Members of the Racine County Board of Supervisors:

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that one (1) FTE ADRC Outreach Supervisor Non-Rep Grade 6 position is hereby created within the Human Services Department's 2013 budget.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds set forth in Exhibit "A" that is attached hereto and incorporated herein is authorized and approved within the Human Services Department's 2013 budget.

		Respectfully submitted,			
1st Reading		FINANCE AND HUMAN RESOURCES COMMITTEE			
2nd Reading					
BOARD ACTION Adopted For Against Absent		Robert N. Miller, Chairman			
		Q.A. Shakoor, II, Vice-Chairman			
VOTE REQUIRED:	2/3 M.E.	Thomas Pringle, Secretary			
Prepared by: Corporation Counsel		Gilbert Bakke			
		Donnie Snow			
		John A. Wisch			
		Jeff Halbach			
The foregoing legisla Racine County, Wiscons Approved:		ounty Board of Supervisors of			
Date:	,				
James A. Ladwig, Co	unty Executive				

EXHIBIT "A"

2013

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER	
HUMAN SERVICES DEPARTMENT OTHER COMMUNITY SERVICES (ADRC)							
CONTRACTED SERVICES	1523980.6320.560000	923,057	923,057	(57,225)	865,832	865,832	
	TOTAL SOURCES		-	(57,225)			
WAGES	1523980.6120.560000	470,422	439,697	40,363	510,785	480,060	
WORKERS COMPENSATION	1523980.6210.560000	2,588	2,412	222	2,810	2,634	
SOCIAL SECURITY	1523980.6220.560000	35,988	33,665	3,088	39,076	36,753	
RETIREMENT	1523980.6230.560000	38,812	36,176	3,330	42,142	39,506	
DISABILITY INSURANCE	1523980.6240.560000	2,305	2,151	198	2,503	2,349	
GROUP INSURANCE	1523980.6260.560000	82,500	76,541	9,167	91,667	85,708	
LIFE INSURANCE	1523980.6270.560000	2,935	2,746	252	3,187	2,998	
INSURANCE-PUBLIC LIABILITY	1523980.6912.560000	7,055	6,575	605	7,660	7,180	
	TOTAL USES		_	57,225			
			-	0			

Creation of 1 FTE ADRC Outreach Supervisor Non Rep Grade as of March 1, 2013

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR	AGAINST
TOR	7.67.11146.1