



**COUNTY OF RACINE
HEALTH AND HUMAN DEVELOPMENT COMMITTEE & HUMAN SERVICES BOARD**

Health and Human Development Committee

Supervisor Robert N. Miller, Chairman
Supervisor Scott Maier, Vice Chairman
Supervisor Q.A. Shakoor, II, Secretary
Supervisor Valena Lena Coleman
Supervisor Eric Hopkins
Supervisor Ernie Rossi
Luis Garcia, Youth in Governance Representative
Anneliese Oswald, Youth in Governance Representative

Human Services Board

Brenda Danculovich, Citizen
Supervisor Scott Maier
Rajeeyah McWhorter, Citizen
Supervisor Q.A. Shakoor, II
Supervisor Don Trottier
Rhonda Zuck, Citizen

**NOTICE OF JOINT MEETING OF THE
HEALTH AND HUMAN DEVELOPMENT COMMITTEE & HUMAN SERVICES BOARD**

DATE: November 11, 2024
TIME: 5:00 p.m.
**PLACE: Ives Grove Office Complex – Auditorium
14200 Washington Avenue
Sturtevant, WI 53177**

*** THIS LOCATION IS HANDICAP ACCESSIBLE. If you have special needs please contact the Racine County Human Services Department, 1717 Taylor Avenue, Racine, Wisconsin, (262) 638-6646 or for hearing impaired for TTY, TTD/Relay Service 711 or 1-800-947-3529. ***

*****AMENDED***
AGENDA**

1. Call to Order/Roll Call
2. Chairman Comments -- Youth in Governance Statement
3. Public Comments
4. Approval of Minutes from the October 14, 2024 Joint Meeting of the Racine County Health and Human Development Committee & Human Services Board -- **ACTION**
5. Resolution No. 2024-76 - Resolution by the Finance and Human Resources Committee Authorizing a New ARPA Project Supporting Racine County Zoo, Heritage Museum, Veterans Outreach of Wisconsin, HALO, Racine County Agricultural Society, and BeLEAF Survivors With the Use of Sufficient Funds Within the ARPA 2024 Budget – **INFORMATION ONLY**
6. Mobile Crisis and Law Enforcement Partnership – Hope Otto, Jelena Jones, Natalie Meinert
7. Opioid and Overdose Update – Hope Otto
8. Human Services Department Capital Construction Update – Hope Otto
9. Correspondence and Other Business
10. Next Meeting Date – December 9, 2024, Ives Grove Office Complex, Auditorium
11. Adjournment

Robert N. Miller, Chairman,
Health and Human Development Committee

NOTE: If members anticipate needing additional information, please contact Hope Otto or Human Services staff by Monday before noon.

RESOLUTION NO. 2024-76

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING A NEW ARPA PROJECT SUPPORTING RACINE COUNTY ZOO, HERITAGE MUSEUM, VETERANS OUTREACH OF WISCONSIN, HALO, RACINE COUNTY AGRICULTURAL SOCIETY, AND BELEAF SURVIVORS WITH THE USE OF SUFFICIENT FUNDS WITHIN THE ARPA 2024 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that a new ARPA Project supporting Racine County Zoo, Heritage Museum, Veterans Outreach of Wisconsin, Halo, Racine County Agricultural Society, and BeLEAF Survivors is authorized and approved; and

NOW, THEREFORE, BE IT RESOLVED by the Racine County Board of Supervisors that the use of sufficient funds as set forth in Exhibit "A," that is attached hereto, within the ARPA 2024 Budget is authorized and approved.

Respectfully submitted,

1st Reading _____

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading _____

BOARD ACTION

Donald J. Trottier, Chairman

Adopted _____

For _____

Against _____

Robert N. Miller, Vice-Chairman

Absent _____

VOTE REQUIRED: 2/3 M.E.

Jody Spencer, Secretary

Prepared by:
Corporation Counsel

Jason Eckman

Renee Kelly

John A. Wisch

Brett Nielsen

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

Approved: _____

Vetoed: _____

Date: _____,

County Executive

7 **INFORMATION ONLY**
8

9 **WHEREAS**, the 2025 budget includes a reduction of cultural activities budget by half; and

10
11 **WHEREAS**, Chairman Kramer, Supervisor Trottier, and Supervisor Spencer expressed
12 support for restoring the cultural activities budget; and
13

14 **WHEREAS**, Vice Chairman Maier also expressed support in restoring Veterans Outreach
15 of Wisconsin and HALO; and
16

17 **WHEREAS**, in response to public comment given at the October 24, 2024 County Board
18 meeting, Chairman Kramer requests \$25,000 allocation to BeLEAF Survivors; and
19

20 **WHEREAS**, the total request is \$137,500 and this will restore the cultural activities budget
21 by adding \$112,500 to the 2025 budget allocation as well as a new allocation of \$25,000 for
22 BeLEAF Survivors; and
23

24 **WHEREAS**, these allocations may be funded by ARPA funds from projects that ended
25 with budget remaining; and
26

27 **WHEREAS**, projections indicate that \$1.8 million will be available by the end of 2024;
28 and
29

30 **WHEREAS**, this is a restoration of original cuts using one-time ARPA funds that will not
31 be available in the future; and
32

33 **WHEREAS**, in compliance with Resolution 2024-25, any remaining ARPA budget that
34 has been previously authorized but remains unexpended at the end of 2024 will be used for the
35 design and construction of the Mental Health building.