

RESOLUTION NO. 2024-77

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE ACCEPTANCE OF A U.S. DEPARTMENT OF TRANSPORTATION HIGH PRIORITY COMMERCIAL MOTOR VEHICLE GRANT, CREATION OF 2 FTE SUNSET DEPUTY SHERIFF POSITIONS, PURCHASE OF 2 MARKED SQUADS AND ACCESSORIES, AND TRANSFER OF \$679,328 WITHIN THE 2025 SHERIFF'S OFFICE BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the Sheriff's Office is authorized to accept a U.S. Department of Transportation High Priority Commercial Moter Vehicle grant in the amount of \$679,328 for a period of September 1, 2024, to September 30, 2026; and

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the creation of 2 FTE Sunset Deputy Sheriff positions effective December 14, 2024 through the end of the grant September 30, 2026 as set forth in Exhibit "A," that is attached hereto, within the 2025 Sheriff's Budget is authorized and approved; and

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the creation of 2 FTE Sunset Deputy Sheriff positions effective December 14, 2024 through the end of the grant September 30, 2026 as set forth in Exhibit "A," that is attached hereto, within the 2025 Sheriff's Budget is authorized and approved; and

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the capital purchase of two marked squads and accessories is hereby authorized and approved; and

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "B," that is attached hereto, within the Sheriff's Office 2025 Budget is authorized and approved.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that any two of the County Clerk, the County Executive and/or the County Board Chairman are authorized to execute any contracts, agreements, amendments, or other documents necessary to carry out the intent of this resolution.

39			Respectfully submitted,
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41	1st Reading		FINANCE AND HUMAN RESOURCES
42			COMMITTEE
43	2nd Reading		
44	_		
45	BOARD ACTION		Donald J. Trottier, Chairman
46	Adopted		
47	For		
48	Against		Robert N. Miller, Vice-Chairman
49	Absent		
50			
51	VOTE REQUIRED:	2/3 M.E.	Jody Spencer, Secretary
52		· · · · ·	
53	Prepared by:		
54	Corporation Counsel		Jason Eckman
55	•		
56			
57			Renee Kelly

Date:	Res No. 2024-77 Page Two						
The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby: Approved:		John A. Wisch					
Racine County, Wisconsin, is hereby: Approved:		Brett Nielsen					
Racine County, Wisconsin, is hereby: Approved:							
Approved:							
Date:	Approved:	nereby:					
WHEREAS, the total funding is \$679,328 over a two-year period and is fully furmeaning there are no match requirements; and WHEREAS, from 2019 to 2023 Racine County sustained 1,196 CMV-related crastesulting in 364 injuries and 15 fatalities; and WHEREAS, CMV-related injuries and fatalities are on an alarming rise, with a resulting in 364 injuries and the need for stronger CMV enforcement is more urgent ever; and WHEREAS, as traffic volumes grow due to new commercial developments, includicrosoft's \$1 billion data center, the need for stronger CMV enforcement is more urgent ever; and WHEREAS, the federal grant will empower the Racine County Sheriff's Office to ach a goal of reducing CMV-related crashes by 10% by the end of 2025, primarily through enforcement and educational outreach initiatives; and WHEREAS, the total project budget includes personnel costs, equipment, and supple necessary to support our efforts in CMV enforcement and safety; and WHEREAS, the Sheriff's Office will allocate two full-time Sheriff's deputies dedicated solely to CMV enforcement and educational outreach; and WHEREAS, each deputy will work 2080 hours annually over two years, with an estimated hourly rate of \$43.68 and fringe benefits have been calculated at an estimated \$1 per hour for a total two year salary of #363,418 and a two year fringe benefits total of \$153,1 and WHEREAS, the project requires the purchase of two patrol vehicles at a total cost of whereas a	Vetoed:						
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WHEREAS, the vehicles will be maintained for a maximum of eight years before being sold at auction, with the proceeds returned to the county; and

1	Res No. 2024-XX
2	Page Three
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4	WHEREAS, the Sheriff's Office has budgeted \$63,108 for necessary supplies, including
5	essential safety and operational equipment. Examples of this equipment include:
6	, 1 1, 1
7	Stalker Radar Systems: \$6,400 for speed enforcement.
0	• Motorola Padion: \$0,200 for reliable communication during enforcement activities

Motorola Radios: \$9,200 for reliable communication during enforcement activities.

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- Traffic Cones: \$800 to ensure safe traffic management during roadside inspections.
- Emergency Lighting and Siren Packages: \$14,500 to provide safety and visibility during roadside inspections.
- Truck Bed Organizers and Caps: \$12,200 to enhance vehicle functionality during enforcement operations.

Fiscal Year:

				, local , call		
ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
SHERIFF'S OFFICE - GRANTS US DOT GRANT REVENUE	11886000.302200new project	0	0	(679,328)	(679,328)	(679,328)
					0	0
	TOTAL SOURCES			(679,328)		
SHERIFF'S OFFICE - GRANTS						
WAGES	11886000.401000.new project	0	0	363,420	363,420	363,420
WORKER'S COMP	11886000.402210.new project	0	0	3,636	3,636	3,636
SOCIAL SECURITY	11886000.402220.new project	0	0	62,422	62,422	62,422
RETIREMENT	11886000.402230.new project	0	0	22,952	22,952	22,952
GROUP INSURANCE	11886000.402260.new project	0	0	56,000	56,000	56,000
LIFE INSURANCE	11886000.402270.new project	0	0	936	936	936
LEGAL FEES AND 65.90(6) FUND	11886000.436000.new project	0	0	7,888	7,888	7,888
CAPITAL - SHERIFF						
CAPITAL-SHERIFF MARKED UTILITY	33180000.483005.new project	0	0	98,966		
CAPITAL- SQUAD ACCESSORIES	33180000.483005.new project	Ō	0	63,108		
	TOTAL USES			679,328		
	TOTAL USES			073,320		
				0		
Grant period is 9/1/2024 - 9/30/2026						
	FINANCE COMMITTEE RECO	MMENDATION	4			
After reviewing the Resolution/Ordinan Committee recommends FORAGAINS		your Finance				
REASONS						
				AGAINST		
FOR				AGAINST		
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