

RESOLUTION NO. 2024-47

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE ACCEPTANCE OF A WISCONSIN DEPARTMENT OF CHILDREN AND FAMILIES GRANT IN THE AMOUNT OF \$80,625.84 AND TRANSFER WITHIN THE HUMAN SERVICES DEPARTMENT 2024 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the Human Services Department is authorized to accept a Wisconsin Department of Children and Families grant in the amount of \$80,625.84 for a period of July 1, 2024, to September 30, 2025; and

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A," that is attached hereto, within the Human Services Department 2024 Budget is authorized and approved.

Respectfully submitted,

1st Reading \_\_\_\_\_

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading \_\_\_\_\_

BOARD ACTION

Donald J. Trottier, Chairman

Adopted \_\_\_\_\_

For \_\_\_\_\_

Against \_\_\_\_\_

Absent \_\_\_\_\_

Robert N. Miller, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Jody Spencer, Secretary

Prepared by: Corporation Counsel

Jason Eckman

Renee Kelly

John A. Wisch

Brett Nielsen

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

Approved: \_\_\_\_\_

Vetoed: \_\_\_\_\_

Date: \_\_\_\_\_,

\_\_\_\_\_  
County Executive

3  
4 **INFORMATION ONLY**

5  
6 **WHEREAS**, this resolution is requesting the acceptance of a Wisconsin Department of  
7 Children and Families (DCF) grant award for \$80,625.84 to support efforts to keep families intact;  
8 and  
9

10 **WHEREAS**, these Family First funds will be used to cover the costs of formal and informal  
11 supports and resources provided to children, youth and their families who are being served by  
12 the child protective service and youth justice systems to prevent the need for ongoing case  
13 management services or to expedite or stabilize a child or youth's reunification to their family  
14 home; and  
15

16 **WHEREAS**, the funds will be used for utilizing community-based services to accomplish  
17 the following purposes:  
18

- 19
- 20 • Protecting and promoting the welfare of all children and youth and their families;
  - 21 • Preventing the neglect, abuse or exploitation of children and youth and their families;
  - 22 • Supporting at-risk children, youth, and their families through services which allow families  
23 to remain intact, including relative supports; and

24 **WHEREAS**, the acceptance of this grant will strengthen the Human Services  
25 Department's ability to provide resources and concrete support to families most in need.

EXHIBIT "A"

Fiscal Year: 2024

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
<b>HUMAN SERVICES</b>						
GRANT REVENUE	4206300.301500	(2,028,450)	(958,016)	(80,626)	(2,109,076)	(1,038,642)
	<b>TOTAL SOURCES</b>			<u>(80,626)</u>		
<b>HUMAN SERVICES</b>						
MISC CLIENT EXPENSE	4206300.407500	53,456	33,131	80,626	134,082	113,757
	<b>TOTAL USES</b>			<u>80,626</u>		
				<u>0</u>		

THE GRANT PERIOD IS 7/1/24-9/30/25

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.

REASONS

FOR	AGAINST