

# COUNTY OF RACINE HEALTH AND HUMAN DEVELOPMENT COMMITTEE & HUMAN SERVICES BOARD

Supervisor Robert N. Miller, Chairman Supervisor Scott Maier, Vice Chairman Supervisor Q.A. Shakoor, II, Secretary Supervisor Valena Lena Coleman Supervisor Eric Hopkins Supervisor Ernie Rossi Anneliese Oswald, Youth in Governance Representative Luis Garcia. Youth in Governance Representative Human Services Board
Rajeeyah McWhorter, Citizen Member
Supervisor Scott Maier
Q.A. Shakoor, II, Citizen Member
Supervisor Don Trottier
Rhonda Zuck, Citizen Member

#### JOINT MEETING OF THE HEALTH AND HUMAN DEVELOPMENT COMMITTEE & HUMAN SERVICES BOARD

DATE: Monday, July 22, 2024

PLACE: Ives Grove Office Complex - Auditorium

14200 Washington Avenue Sturtevant, WI 53177

\*\*\* THIS LOCATION IS HANDICAP ACCESSIBLE. If you have special needs please contact the Racine County Human Services Department, 1717 Taylor Avenue, Racine, Wisconsin, (262) 638-6646 or for hearing impaired for TTY, TTD/Relay Service 711 or 1-800-947-3529. \*\*\*

## PUBLIC HEARING ON HUMAN SERVICES 2025 BUDGET PLAN 5:00 P.M.

Individuals wishing to provide public comment in writing in lieu of attending the meeting must submit them prior to 12:00 P.M. on Monday, July 22, 2024: Mail to Robert N. Miller, Chairman, Racine County Health and Human Development Committee, 1717 Taylor Avenue, Racine, WI 53403 or e-mail to <a href="https://doi.org/10.2016/jnscinecounty.com">hsdplan@racinecounty.com</a> or call 262-638-7781 in Racine or 262-767-2958 in Burlington to leave a message.

### **PUBLIC HEARING AGENDA**

- 1. Call to Order/Roll Call
- 2. Chairman Comments/Youth In Governance Statement
- 3. Present Human Services 2025 Budget Plan
- 4. Public Comment Section Each speaker limited to three minutes. Public comment period shall not exceed forty-five minutes.
- 5. Adjournment

The Health and Human Development Committee & Human Services Board will meet immediately following the Public Hearing.

### **COMMITTEE/BOARD AGENDA**

- 1. Call to Order
- 2. Chairman Comments
- 3. Public Comments
- 4. Discuss Public Hearing Comments
- 5. Approval of Minutes from the June 10, 2024 Joint Meeting of the Racine County Health and Human Development Committee & Human Services Board **ACTION**
- 6. Report No. 2024-18 Report by the County Executive Making Reappointments to the Racine County Human Services Board **INFORMATION ONLY**
- 7. Review of Resolution Regarding Individual Health Decisions Pertaining to Covid-19 Government Lockdowns, Vaccine and Mask Mandates from Lafayette County **INFORMATION ONLY**
- 8. Resolution No. 2024-37 Resolution by the Finance and Human Resources Committee Authorizing the Creation of 1 FTE Lead Youth and Family Case Manager (N126) Effective October 5, 2024 and Transfer of \$24,190 within the 2024 Human Services Department Budget **INFORMATION ONLY**

Racine County Joint Meeting of the Health and Human Development Committee & Human Services Board July 22, 2024 Page 2

- 9. Resolution No. 2024-38 Resolution by the Finance and Human Resources Committee Authorizing the Reclassification of 1 FTE Safety and Security Supervisor (E060) to 1 FTE Deputy Superintendent (E065); Reclassification of 1 FTE Youth Programming Supervisor (E060) to 1 FTE Youth Program Manager (E065); Reclassification of 1 FTE Youth Program Coordinator (N125) to 1 FTE Lead Youth Program Coordinator (N126); Reclassification of 6 FTE Safety and Security Coordinators from Pay Grade N123 to N125; Creation of 3 FTE Safety and Security Workers (N120); Reclassification of 2 FTE Youth Mental Health Counselors from Pay Grade N125 to BE20 and BE30; Creation of 1 FTE Facilities Custodian (N095); Change in the Start Date of 2 Youth Program Coordinators from November 1, 2024 to October 5, 2024 and Use of Sufficient Funds in the 2024 Human Services Budget INFORMATION ONLY
- 10. Acceptance of the Department of Children and Families and the Department of Health Services Grants **ACTION BY THE COMMITTEE ONLY**
- 11. Review Human Services 2025 Budget Plan and 2024 Impact Report Hope Otto
- 12. Racine County Childcare Certification Kristin Latus, Katie Kasprzak, Tasha King, Melissa Mortenson
- 13. Correspondence and Other Business
- 14. Next Meeting Date Monday, August 12, 2024 Ives Grove Office Complex, Auditorium
- 15. Adjournment

Robert N. Miller, Chairman Health and Human Development Committee

NOTE: If members anticipate needing additional information, please contact Hope Otto or Human Services staff by Monday before noon.