

**COUNTY OF RACINE
FINANCE & HUMAN RESOURCES COMMITTEE**

Supervisor Don Trottier, Chairman
Supervisor Robert Miller, Vice Chairman
Supervisor Jody Spencer, Secretary
Supervisor Renee Kelly
Supervisor Brett Nielsen

Supervisor John Wisch
Supervisor Jason Eckman
Madhura Patil, Youth in Governance Representative
Juliana Aburto, Youth in Governance Representative

NOTICE OF MEETING OF THE
FINANCE AND HUMAN RESOURCES COMMITTEE

DATE: **WEDNESDAY JULY 17, 2024**

TIME: **5:00 p.m.**

PLACE: **IVES GROVE OFFICE COMPLEX
AUDITORIUM
14200 WASHINGTON AVENUE
STURTEVANT, WISCONSIN 53177**

1. Convene Meeting
2. Chairman Comments – Youth in Governance/Comments
3. Public Comments
4. Approval of Minutes from the June 19 2024, committee meeting – Action of the Committee only.
5. Human Services Department – Hope Otto – Authorize the reclassification of 1 FTE Safety and Security Supervisor (E060) to 1 FTE Deputy Superintendent (E065); Reclassification of 1 FTE Youth Programming Supervisor (E060) to 1 FTE Youth Program Manager (E065); Reclassification of 1 FTE Youth Program Coordinator (N125) to 1 FTE Lead Youth Program Coordinator (N126); Reclassification of 6 FTE Safety and Security Coordinators from pay grade (N123) to (N125); Creation of 3 FTE Safety and Security Workers (N120); Reclassification of 2 FTE Youth Mental Health Counselors from pay grade N125 to BE20 and BE30; Creation of 1 FTE Facilities Custodian (N095); Change in the start date of 2 Youth Program Coordinators from 11/01/24 to 10/05/24 and use of sufficient funds in the 2024 Human Services Budget – 2024 – Resolution – Action Requested: 1st Reading at the July 23, 2024, County Board Meeting.
6. Transfers
 - a. Human Services Department – Hope Otto – Authorize the creation of 1 FTE Lead Y&F Case Manager (N126) effective 10/5/24 and transfer \$24,190 within the Human Services Department 2024 Budget – 2024 – Resolution – Action Requested: 1st Reading at the July 23, 2024, County Board Meeting.
 - b. Finance Department – Gwen Zimmer – Authorize a project to update to the Racine County housing analysis and transfer of \$7,500 within the County Executive 2024 Budget – 2024 – Resolution – Action Requested: 1st Reading at the July 23, 2024, County Board Meeting.

- c. Finance Department – Gwen Zimmer – Authorize the reclassification of 2 FTE N060 Accounting Technician to 2 FTE N076 Accounting Associate and 1 FTE E030 Finance Specialist to 1 FTE E040 Staff Accountant effective 8/24/2024 and the transfer of \$1,872 within the Human Services Department 2024 Budget – 2024 – Resolution – Action Requested: 1st Reading at the July 23, 2024, County Board Meeting.

7. Communication & Report Referrals from County Board Meeting:

- a. Bankruptcy items:

Type of Action:	Person/Persons
Chapter 13 Notice of Case	Antonio Oliden; Melissa Verbeten; Michael Verbeten; Peter Murillo III; Renisha Murillo; Adam Howen; Kelly Howen; Yeni Huerta; Elizabeth Tower; Damon Levingston; Felicia Jamerson; Elaine Bullis;
Chapter 13 Order of Discharge	Melissa Vogt; Cynthia Jones; Gracie Schultz; Justin Harris; Christine Harris; Lucia Benitez;
Chapter 13 Order Dismissing Case	Mark Fiorita; Shantel Price; Samantha Rothunde;
Chapter 13 Notice and Motion to Dismiss-Confirmed Plan	Dionte King; Cedric Story; Melissa Ahles; James McPhee; Jessica Howell;
Chapter 13 Order Confirming Plan	Merrilee Czajkowski; Susan Oertel; Robert Wilke; Rocco Del Frate; Charles Ebben; Jennifer Ebben; Damasio Martinez; Robert Prince Sr; Paul Lukaszewski;
Chapter 13 Granting the Trustee’s Motion to Modify the Confirmed Chapter 13 Plan and to Limit Notice	James Pollnow;
Chapter 13 Order Granting Debtor’s Motion for Continuation of Stay	Ramona Rauch;
Chapter 13 Order Modifying Confirmed Plan	Charles McDuffie; Ashley Martinez; Kristy Delaney; Brandon Delaney; Kyle Kinzer; Jessica Kinzer;
Chapter 7 Notice of Case	Ricky Sederberg; Jazmine Payne; Brandon Flagg; Jordan VanSant; Evelyn VanSant; Logun Koehn;

Chapter 7 Order of Discharge	Nicholas Wilson; Breianna Pitt; Karen Elderbrook; Daniel Elderbrook; Gary Poetz II; Katrina Poetz; Joseph Lackey III; Serena Lackey; Cheryl Spencer; Mary Rose;
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8. Staff Report – No Action Items.

- Finance & Human Resources Committee – Next meeting will be on August 7, 2024.

9. Adjournment