

RESOLUTION NO. 2014-94

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$57,678.00 WITHIN THE HUMAN SERVICES DEPARTMENT 2015 BUDGET AND CREATION OF ONE (1) FTE NON REP – NON EXEMPT SOCIAL WORKER / CASE MANAGER - NIGHT WORKER AS OF JANUARY 1, 2015

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that one (1) FTE (non rep – non exempt) Social Worker / Case Manager - Night Worker position within the Human Services Department’s 2015 budget is hereby created.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds set forth in Exhibit “A” that is attached hereto and incorporated herein is authorized and approved within the Human Services Department’s 2015 budget.

Respectfully submitted,

1st Reading _____

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading _____

BOARD ACTION

Q.A. Shakoor, II, Chairman

Adopted _____

For _____

Robert N. Miller, Vice-Chairman

Against _____

Absent _____

VOTE REQUIRED: 2/3 M.E.

Thomas Pringle, Secretary

Prepared by:
Corporation Counsel

Janet Bernberg

Donnie Snow

John A. Wisch

Brett A. Nielsen

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

Approved: _____

Vetoed: _____

Date: _____,

James A. Ladwig, County Executive

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INFORMATION ONLY

WHEREAS, there is a need to create the position of one (1) Social Worker/Case Manager Night Worker within the Youth and Family Division of the Human Services Department; and

WHEREAS, funds for this position are to be provided by a reduction in Child Care Institution costs.

EXHIBIT "A"

FTE	POSITION	GRADE	WAGES	FRINGES	CONTRACT	TOTAL
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The position changes listed below are as of 1/1/2015

Human Services Department

	Social Worker/Case					
1.000	Manager - night worker		39,633	18,045		57,678
<u>1.000</u>	Total for Human Services Department		<u>39,633</u>	<u>18,045</u>		<u>57,678</u>

