RESOLUTION NO. 2014-94

2 3 4

James A. Ladwig, County Executive

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$57,678.00 WITHIN THE HUMAN SERVICES DEPARTMENT 2015 BUDGET AND CREATION OF ONE (1) FTE NON REP – NON EXEMPT SOCIAL WORKER / CASE MANAGER - NIGHT WORKER AS OF JANUARY 1, 2015

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that one (1) FTE (non rep – non exempt) Social Worker / Case Manager - Night Worker position within the Human Services Department's 2015 budget is hereby created.

BE IT FURTHE RESOLVED by the Racine County Board of Supervisors that the transfer of funds set forth in Exhibit "A" that is attached hereto and incorporated herein is authorized and approved within the Human Services Department's 2015 budget.

Respectfully submitted,

FINANCE AND HUMAN RESOURCES COMMITTEE Q.A. Shakoor, II, Chairman			
Q.A. Shakoor, II, Chairman			
Robert N. Miller, Vice-Chairman			
Thomas Pringle, Secretary			
Janet Bernberg			
Donnie Snow			
John A. Wisch			
Brett A. Nielsen			
ounty Board of Supervisors of			

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6	INFORMATION ONLY
7	
8	WHEREAS, there is a need to create the position of one (1) Social Worker/Case Manager
9	Night Worker within the Youth and Family Division of the Human Services Department; and
10	
11	WHEREAS, funds for this position are to be provided by a reduction in Child Care
12	Institution costs.
13	

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EXHIBIT "A"

	FTE	POSITION	GRADE	WAGES	FRINGES	CONTRACT	TOTAL
The position changes listed below are as of 1/1/2015							
Human Services Department							
	So	cial Worker/Case					
	1.000 Manager - night worker			39,633	18,045		57,678
	1.000	Total for Human	Services Department	39,633	18,045		57,678

FISCAL NOTE RESOLUTION NO: 2014-94

EXHIBIT "B"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
HUMAN SERVICES DEPARTMENT						
PURCHASE OF SERVICES	1531504.6000 TOTAL SOURCES	1,008,649	1,008,649	(57,678) (57,678)	950,971	950,971
REGULAR WAGES-PRODUCTIVE WORKERS COMP SOCIAL SECURITY RETIREMENT DISABILITY INSURANCE GROUP INSURANCE LIFE INSURANCE PUBLIC INSURANCE	1555990.6120 1555990.6210 1555990.6220 1555990.6230 1555990.6240 1555990.6260 1555990.6270 1555990.6912	1,728,153 6,506 134,497 165,267 8,469 312,015 10,784 28,131	1,728,153 6,506 134,497 165,267 8,469 312,015 10,784 28,131	39,633 147 3,032 3,726 194 10,065 247 634	1,767,786 6,653 137,529 168,993 8,663 322,080 11,031 28,765	1,767,786 6,653 137,529 168,993 8,663 322,080 11,031 28,765
	TOTAL USES			57,678		
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FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR		AGAINS I	
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