

December 9, 2014

RESOLUTION NO. 2014-89

RESOLUTION BY FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$42,755.00 WITHIN THE OFFICE OF CHILD SUPPORT ENFORCEMENT 2014 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds, as set forth in Exhibit "A" that is attached hereto, within the Office of Child Support Enforcement 2014 budget is authorized and approved.

Respectfully submitted,

1st Reading _____

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading _____

BOARD ACTION

Q.A. Shakoor, II, Chairman

Adopted _____

For _____

Against _____

Absent _____

Robert N. Miller, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Thomas Pringle, Secretary

Prepared by:
Corporation Counsel

Janet Bernberg

Donnie Snow

John A. Wisch

Brett A. Nielsen

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

Approved: _____

Vetoed: _____

Date: _____,

James A. Ladwig, County Executive

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6 **INFORMATION ONLY**
7

8 **WHEREAS**, in the 2014 Revised Budget for the Office of Child Support
9 Enforcement (OCSE), \$400,655 was budgeted for temporary help; however due to
10 increased efficiencies within the operations of (OCSE), there will be a significant savings
11 in this area in 2014; and
12

13 **WHEREAS**, OCSE is in need of an upgrade in the operating systems for the
14 approximately 30 or more computers that are used by staff, due to the recent
15 implementation of electronic filing of court documents, and to better accommodate new
16 systems such as Kronos and Neogov, and to increase the ability of staff to process its
17 high-volume caseload; and
18

19 **WHEREAS**, the upgrade has been estimated by Information Systems to cost
20 approximately \$42,755.00; and
21

22 **WHEREAS**, although the upgrade was contemplated for 2015, due to the need to
23 upgrade the systems as soon as possible, and given the availability of funds due to
24 efficiencies in other areas, it is expedient to transfer funds from temporary help to
25 equipment to allow for the upgrade in 2014.
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