RESOLUTION NO. 2014-79

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$1,000.00 FROM THE SHERIFF'S OFFICE 2014 BUDGET TO THE VEHICLE INSURANCE 2014 BUDGET AND TRANSFER OF \$6,986.00 WITHIN THE VEHICLE INSURANCE 2014 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" that is attached hereto from the Sheriff's Office 2014 budget to the Vehicle Insurance 2014 budget and within the Vehicle Insurance 2014 budget is authorized and approved.

		Respectfully submitted,				
1st Reading		FINANCE AND HUMAN RESOURCES				
2nd Reading		O MINITI LE				
BOARD ACTION Adopted For		Q.A. Shakoor, II, Chairman				
Against Absent		Robert N. Miller, Vice-Chairman				
VOTE REQUIRED:	2/3 M.E.	Thomas Pringle, Secretary				
Prepared by: Corporation Counsel		Janet Bernberg				
		Donnie Snow				
		John A. Wisch				
		Russell A. Clark				
The foregoing legislar Racine County, Wisco Approved: Vetoed: Date:	onsin, is hereby:	unty Board of Supervisors of				
James A. Ladwig, County Executive						

Resolution No. 2014-79 Page Two INFORMATION ONLY WHEREAS, on October 10, 2014, Deputy Kevin Burke was involved in a serious motor vehicle accident while protecting the scene of a disabled vehicle on I-94; and WHEREAS, as a result RASO squad 5060, a 2014 Ford Police Interceptor Utility, suffered significant damage; and WHEREAS, American Family Insurance issued a check in the amount of \$6,986.56 to settle the claim of its insured; and WHEREAS, to date the estimated repair amount is \$4,783.15 with an additional \$200.00 needed for replacement graphics for a total estimate of \$4,983.15; and WHEREAS, due to the nature of the damage, it is probable that additional damage will be identified once repairs commence; and WHEREAS, supplemental funds for additional repairs will be sought from American Family Insurance; and WHEREAS, there is a need to transfer funds in order to make the necessary repairs to RASO squad 5060.

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
SHERIFFS OFFICE						
VEHICLE REPAIRS	10180.6610	119,000	52,050	(1,000)	118,000	51,050
VEHICLE INSURANCE						
INS PROC SHEIRFF	10240.5740.10180	(35,727)	(45,181)	(6,896)	(42,623)	(52,077)
	TOTAL SOURCES			(7,896)		
VEHICLE INSURANCE						
SHRF CAR VEHICLE 5060	10240.6911.5060	0	0	7,896	7,896	7,896
	TOTAL USES			7,896		
				0		

In the event that there is more damage than currently estimated an automatic revenue transfer can occur when additional funds are received from the Insurance Company

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR	AGAINST	