

RESOLUTION NO. 2014-76

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE ACCEPTANCE OF A \$13,000.00 PORTION OF THE MULTI-JURISDICTIONAL ALCOHOL ENFORCEMENT GRANT ALLOTTED TO THE RACINE COUNTY SHERIFF'S OFFICE, WHICH WAS AWARDED TO THE MT. PLEASANT POLICE DEPARTMENT FROM THE WISCONSIN DEPARTMENT OF TRANSPORTATION, AND AUTHORIZING THE TRANSFER WITHIN THE SHERIFF'S - GRANT 2014 BUDGET AND AUTHORIZING A TRANSFER OF \$3,250.00 FROM SHERIFF'S OFFICE 2014 BUDGET TO THE SHERIFF'S GRANT 2014 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the acceptance of grant funds from the Wisconsin Department of Transportation, Bureau of Transportation Safety Alcohol Enforcement Grant is authorized and approved.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A", that is attached hereto, is authorized and approved within the Sheriff's Grant 2014 Budget.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that any two of the County Board Chair, County Clerk, and County Executive are authorized to execute any contract, agreements or other documents necessary to carry out the intent of this resolution.

Respectfully submitted,

1st Reading \_\_\_\_\_

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading \_\_\_\_\_

BOARD ACTION

\_\_\_\_\_  
Q.A. Shakoor, II, Chairman

Adopted \_\_\_\_\_

For \_\_\_\_\_

Against \_\_\_\_\_

Absent \_\_\_\_\_

\_\_\_\_\_  
Robert N. Miller, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

\_\_\_\_\_  
Thomas Pringle, Secretary

Prepared by:  
Corporation Counsel

\_\_\_\_\_  
Janet Bernberg

\_\_\_\_\_  
Donnie Snow

\_\_\_\_\_  
John A. Wisch

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8 \_\_\_\_\_  
9 Russell A. Clark

10 The foregoing legislation adopted by the County Board of Supervisors of  
11 Racine County, Wisconsin, is hereby:

12 Approved: \_\_\_\_\_

13 Vetoed: \_\_\_\_\_

14  
15 Date: \_\_\_\_\_,

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17 \_\_\_\_\_  
18 James A. Ladwig, County Executive

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21  
22 **INFORMATION ONLY**

23 **WHEREAS**, in 2014, the Village of Mt. Pleasant Police Department (MPPD) was  
24 awarded a grant through the State of Wisconsin Department of Transportation for a multi  
25 jurisdictional speed and alcohol task force; and

26  
27 **WHEREAS**, during this time, the Racine County Sheriff's Office, Racine County  
28 Communication Center and other Racine County law enforcement agencies participated in  
29 sixteen (16) deployments to detect and apprehend intoxicated drivers; and

30  
31 **WHEREAS**, Racine County has been notified that the MPPD will be administrating  
32 the grant for 2015 and that a portion of \$13,000.00 in grant funds have been allotted for  
33 the Racine County Sheriff's Office; and

34  
35 **WHEREAS**, there is a 25% local match requirement for this grant; 10% of the grant  
36 must be hard match, and the remaining 15% must be soft match; and

37  
38 **WHEREAS**, the total match amount will be satisfied by the use of regular duty  
39 enforcement and administrative time regarding the grant.  
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EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
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**SHERIFF DEPARTMENT**

**GRANTS**

ALCOHOL TASK FORCE GRANT	NEW ACCOUNT	0	0	(11,700)	(11,700)	(11,700)
SHERIFF - REG WAGE	10180.6120	7,157,956	1,742,183	(1,505)	7,156,451	1,740,678
SHERIFF - OT WAGE	10180.6125	361,162	(153,735)	(1,003)	360,159	(154,738)
SHERIFF - WORK COMP	10180.6210	76,884	14,970	(25)	76,859	14,945
SHERIFF - SOCIAL SEC	10180.6220	571,953	114,600	(192)	571,761	114,408
SHERIFF - RETIREMENT	10180.6230	1,341,291	304,653	(472)	1,340,819	304,181
SHERIFF - PUBLIC LIABILITY	10180.6912	161,736	23,645	(53)	161,683	23,592

**TOTAL SOURCES**

**(14,950)**

REG WAGE - ALCO TASK FORCE	NEW ACCOUNT	0	0	1,505	1,505	1,505
OT WAGE - ALCO TASK FORCE	NEW ACCOUNT	0	0	10,034	10,034	10,034
WC - ALCO TASK FORCE	NEW ACCOUNT	0	0	115	115	115
SS - ALCO TASK FORCE	NEW ACCOUNT	0	0	883	883	883
RTMT - ALCO TASK FORCE	NEW ACCOUNT	0	0	2,170	2,170	2,170
PL - ALCO ASK FORCE	NEW ACCOUNT	0	0	243	243	243

**TOTAL USES**

**14,950**

**0**

**FINANCE COMMITTEE RECOMMENDATION**

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoptior REASONS

FOR

AGAINST

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