

RESOLUTION NO. 2014-71

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE ACCEPTANCE OF A \$44,611.00 WISCONSIN DEPARTMENT OF TRANSPORTATION, BUREAU OF TRANSPORTATION SAFETY ALCOHOL ENFORCEMENT GRANT IN COOPERATION WITH KENOSHA COUNTY, TRANSFER OF FUNDS WITHIN THE SHERIFF'S GRANT 2014 BUDGET AND TRANSFER OF \$11,734.00 FROM THE SHERIFF'S OFFICE 2014 BUDGET TO THE SHERIFF'S GRANT 2014 BUDGET AND AUTHORIZE THE PURCHASE OF CAPITAL EQUIPMENT

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the acceptance of grant funds in the amount of \$44,611.00 from the Wisconsin Department of Transportation, Bureau of Transportation Safety Alcohol Enforcement Grant is authorized and approved.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A", that is attached hereto, is authorized and approved within the Sheriff's Grant 2014 Budget.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that any two of the County Board Chair, County Clerk and County Executive are authorized to execute any contract, agreements or other documents necessary to carry out the intent of this resolution.

Respectfully submitted,

1st Reading _____
2nd Reading _____
BOARD ACTION
Adopted _____
For _____
Against _____
Absent _____

FINANCE AND HUMAN RESOURCES COMMITTEE
Q.A. Shakoor, II, Chairman
Robert N. Miller, Vice-Chairman
Thomas Pringle, Secretary
Janet Bernberg
Donnie Snow
John A. Wisch
Russell A. Clark

VOTE REQUIRED: 2/3 M.E.

Prepared by:
Corporation Counsel

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5 **The foregoing legislation adopted by the County Board of Supervisors of**
6 **Racine County, Wisconsin, is hereby:**

7 **Approved: _____**

8 **Vetoed: _____**

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10 **Date: _____,**

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13 _____
14 **James A. Ladwig, County Executive**

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19 **INFORMATION ONLY**

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21 **WHEREAS**, Racine County has been notified that it is eligible for grant funds from
22 the Wisconsin Department of Transportation, Bureau of Transportation Safety Alcohol
23 Enforcement in the amount of \$44,611.00; and

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25 **WHEREAS**, the Racine County Sheriff's Office (RASO) will administer this grant for
26 Kenosha County Sheriff's Office (KESO); and

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28 **WHEREAS**, this grant will aid in the detection and apprehension of intoxicated
29 drivers in high volume traffic corridors between Racine and Kenosha Counties; and

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31 **WHEREAS**, 50% of grant funded deployments must take place between the hours
32 of 6:00 p.m. and 4:30 a.m. during the mandatory deployment periods; and

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34 **WHEREAS**, there is a 25% local match requirement for this grant which will be
35 satisfied by the use of regular duty enforcement and mileage costs expended on grant
36 activities; and

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38 **WHEREAS**, a maximum of \$4,999.00 of grant funds may be allocated to authorized
39 equipment purchases; and

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41 **WHEREAS**, there is a need to purchase one (1) Motorola APX portable radio and
42 portable breath testing equipment for a total of \$4,636.00; and

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44 **WHEREAS**, this equipment will facilitate the Sheriff's Office traffic enforcement
45 mission and enhance the safety of our personnel.

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
SHERIFF'S GRANT						
ALC ENF - KENOSHA	NEW ACCOUNT	0	0	(44,611)	(44,611)	(44,611)
SHERIFF'S OFFICE						
SHERIFF - REG WAGE	10180.6120	7,005,241	1,856,783	(8,285)	6,996,956	1,848,498
SHERIFF - WORK COMP	10180.6210	71,011	15,678	(82)	70,929	15,596
SHERIFF - SOCIAL SEC	10180.6220	571,893	139,086	(634)	571,259	138,452
SHERIFF - RETIREMENT	10180.6230	1,336,594	304,623	(1,559)	1,335,035	303,064
SHERIFF - V/M GAS	10180.6700.5600	325,809	66,451	(1,000)	324,809	65,451
SHERIFF - PUBLIC LIABILITY	10180.6912	143,898	17,322	(174)	143,724	17,148
TOTAL SOURCES				(56,345)		
					(11,734)	

SHERIFF'S GRANT

REG WAGE ALC ENF KENOSHA	NEW ACCOUNT	0	0	8,285	8,285	8,285
OT - ALC ENF - KENOSHA	NEW ACCOUNT	0	0	30,855	30,855	30,855
WC - ALC ENF KENOSHA	NEW ACCOUNT	0	0	389	389	389
SS - ALC ENF KENOSHA	NEW ACCOUNT	0	0	2,993	2,993	2,993
RTMT - ALC ENF KENOSHA	NEW ACCOUNT	0	0	7,363	7,363	7,363
V/M GAS - ALC ENF KENOSHA	NEW ACCOUNT	0	0	1,000	1,000	1,000
PL - ALC ENF KENOSHA	NEW ACCOUNT	0	0	824	824	824
EQUIP - ALC ENF KENOSHA	NEW ACCOUNT	0	0	1,415	1,415	1,415
CAPT - ALC ENF KENOSHA	NEW ACCOUNT	0	0	3,221	3,221	3,221
TOTAL USES				56,345		
				0		

The grant is from October 1, 2014 - September 15, 2015.

Capital to be Purchased:

DESCRIPTION :	QTY	UNIT PRICE	TOTAL PRICE
Motorola APX 6000 Model 1.5 Radio	1	3,221.000	3,221
Total for items to be purchased:			<u>3,221</u>

Equipment to be Purchased:

DESCRIPTION :	QTY	UNIT PRICE	TOTAL PRICE
Alco-Sensor FST PFT's	3	471.667	1,415
Total for items to be purchased:			<u>1,415</u>

