

RESOLUTION NO. 2014-70

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE ACCEPTANCE OF A \$39,902.00 WISCONSIN DEPARTMENT OF TRANSPORTATION, BUREAU OF TRANSPORTATION SAFETY ALCOHOL ENFORCEMENT GRANT, TRANSFER OF FUNDS WITHIN THE SHERIFF'S OFFICE GRANTS 2014 BUDGET, TRANSFER OF \$10,910.00 FROM THE SHERIFF'S OFFICE 2014 BUDGET TO THE SHERIFF'S GRANT 2014 BUDGET AND AUTHORIZE THE PURCHASE OF CAPITAL EQUIPMENT

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the acceptance of grant funds in the amount of \$39,902.00 from the Wisconsin Department of Transportation, Bureau of Transportation Safety Alcohol Enforcement Grant is authorized and approved.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A", that is attached hereto, is authorized and approved within the Sheriff's Grant 2014 Budget.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that any two of the County Board Chair, County Clerk and County Executive are authorized to execute any contract, agreements or other documents necessary to carry out the intent of this resolution.

Respectfully submitted,

1st Reading \_\_\_\_\_
2nd Reading \_\_\_\_\_
BOARD ACTION
Adopted \_\_\_\_\_
For \_\_\_\_\_
Against \_\_\_\_\_
Absent \_\_\_\_\_

FINANCE AND HUMAN RESOURCES COMMITTEE
Q.A. Shakoor, II, Chairman
Robert N. Miller, Vice-Chairman
Thomas Pringle, Secretary
Janet Bernberg
Donnie Snow
John A. Wisch
Russell A. Clark

VOTE REQUIRED: 2/3 M.E.

Prepared by:
Corporation Counsel

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6 **The foregoing legislation adopted by the County Board of Supervisors of**  
7 **Racine County, Wisconsin, is hereby:**

8 **Approved:** \_\_\_\_\_

9 **Vetoed:** \_\_\_\_\_

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11 **Date:** \_\_\_\_\_,

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14 \_\_\_\_\_  
15 **James A. Ladwig, County Executive**

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23 **INFORMATION ONLY**

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25 **WHEREAS**, Racine County has been notified that it is eligible for grant funds from  
26 the Wisconsin Department of Transportation, Bureau of Transportation Safety Alcohol  
27 Enforcement in the amount of \$39,902.00; and

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29 **WHEREAS**, this grant involves detection and apprehension of intoxicated drivers;  
30 and

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32 **WHEREAS**, 50% of grant funded deployments must take place between the hours  
33 of 6:00 p.m. and 4:30 a.m. during the mandatory deployment periods; and

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36 **WHEREAS**, there is a 25% local match requirement for this grant which will be  
37 satisfied by the use of regular duty enforcement and mileage costs expended on grant  
38 activities; and

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40 **WHEREAS**, a maximum of \$4,999.00 of grant funds may be allocated to authorized  
41 equipment purchases; and

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43 **WHEREAS**, there is a need to purchase one (1) Motorola APX portable radio and  
44 emergency lighting equipment for a total of \$4,607.00; and

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46 **WHEREAS**, this equipment will facilitate the Sheriff's Office traffic enforcement  
47 mission and enhance the safety of our personnel.

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
<b>SHERIFF'S GRANT</b>						
WDOT ALOCHOL ENFORCEMENT NEW ACCOUNT		0	0	(39,902)	(39,902)	(39,902)
<b>SHERIFF'S OFFICE</b>						
SHERIFF - REG WAGE	10180.6120	7,005,241	1,856,783	(7,649)	6,997,592	1,849,134
SHERIFF - WORK COMP	10180.6210	71,011	15,678	(76)	70,935	15,602
SHERIFF - SOCIAL SEC	10180.6220	571,893	139,086	(585)	571,308	138,501
SHERIFF - RETIREMENT	10180.6230	1,336,594	304,623	(1,439)	1,335,155	303,184
SHERIFF - V/M GAS	10180.6700.5600	325,809	66,451	(1,000)	324,809	65,451
SHERIFF - PUBLIC LIABILITY	10180.6912	143,898	17,322	(161)	143,737	17,161
<b>TOTAL SOURCES</b>				<b>(50,812)</b>		

**SHERIFF'S GRANT**

REG - ALCOHOL SAT GRANT	NEW ACCOUNT	0	0	7,649	7,649	7,649
OT WAGE - ALCOHOL SAT	NEW ACCOUNT	0	0	27,242	27,242	27,242
WC - ALCOHOL SAT GRANT	NEW ACCOUNT	0	0	349	349	349
SS - ALCOHOL SAT GRANT	NEW ACCOUNT	0	0	2,669	2,669	2,669
RTMT - ALCOHOL SAT GRANT	NEW ACCOUNT	0	0	6,563	6,563	6,563
V/M GAS	NEW ACCOUNT	0	0	1,000	1,000	1,000
PL - ALCOHOL SAT GRANT	NEW ACCOUNT	0	0	733	733	733
EQUIP - ALCOHOL SAT GRANT	NEW ACCOUNT	0	0	1,386	1,386	1,386
CAPT - ALCOHOL SAT GRANT	NEW ACCOUNT	0	0	3,221	3,221	3,221
<b>TOTAL USES</b>				<b>50,812</b>		
				<b>0</b>		

The grant is from October 1, 2014 - September 15, 2015.

**Capital to be Purchased:**

DESCRIPTION :	QTY	UNIT PRICE	TOTAL PRICE
Motorola APX 6000 Model 1.5 Radio	1	3,221.000	3,221
Total for items to be purchased:			<u>3,221</u>

**Equipment to be Purchased:**

DESCRIPTION :	QTY	UNIT PRICE	TOTAL PRICE
Emergency Lighting for squads	1	1,386.000	1,386
Total for items to be purchased:			<u>1,386</u>

