

RESOLUTION NO. 2023-84

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE RECLASSIFICATION OF 1 FTE NON-REP EXEMPT PUBLIC HEALTH STRATEGIST-ADVANCED HE40 TO 1 FTE NON-REP EXEMPT PUBLIC HEALTH STRATEGY AND COMMUNICATION SUPERVISOR HE50 EFFECTIVE MARCH 23, 2024 AND USE OF SUFFICIENT FUNDS WITHIN THE 2024 HUMAN SERVICES BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the reclassification of 1 FTE Non-Rep Exempt Public Health Strategies-Advanced HE40 to 1 FTE Non-Rep Exempt Public Health Strategy and Communication Supervisor HE50 is authorized and approved; and

THEREFORE, BE IT RESOLVED by the Racine County Board of Supervisors that the fiscal note as set forth in Exhibit "A," that is attached hereto, is authorized and approved; and

Respectfully submitted,

1st Reading _____

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading _____

BOARD ACTION

Donald J. Trottier, Chairman

Adopted _____

For _____

Against _____

Absent _____

Robert N. Miller, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

John A. Wisch, Secretary

Prepared by:
Corporation Counsel

Nick Demske

Scott Maier

Jody Spencer

Jason Eckman

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

Approved: _____

Vetoed: _____

Date: _____

Jonathan Delagrave, County Executive

1 Res No. 2023-84

2 Page Two

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INFORMATION ONLY

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6 **WHEREAS**, as part of Racine County Public Health Division's (RCPH) efforts to
7 hire and retain a highly skilled and qualified public health workforce, RCPH is requesting
8 the creation of a Public Health Strategy and Communication Supervisor position in the
9 Public Health Division; and

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WHEREAS, this position will be responsible for: supervising the Public Health Strategists; implementing/overseeing the Racine County literacy initiatives; implementing the Community Health Improvement Plan (CHIP); and developing/coordinating communications from the Public Health Division and Human Services Department more broadly; and

WHEREAS, RCPH is not requesting a new FTE from a budgetary standpoint, but proposes reclassifying one (1) existing Public Health Strategist position (HE40) to the Public Health Strategy and Communication Supervisor (HE50); and

WHEREAS, the difference in pay between the existing Public Health Strategist position and the new Public Health Strategy and Communication Supervisor position will be covered by existing public health dollars and grant funding.

FEB-13-2024

FISCAL NOTE RESOLUTION NO: 2023-84

EXHIBIT "A"

Fiscal Year:

2024

FTE	POSITION	GRADE	WAGES	FRINGES	CONTRACT	TOTAL
Positions will be effective March 23, 2024						
HUMAN SERVICES						
-1	PH STRATEGIST-ADVANCED	HE40	(77,460)	(28,854)		(106,314)
1	PH STRATEGY AND COMMUNICATIONS SUPERVISOR	HE50	81,333	29,581		110,914
<u>0.000</u>		Total for HUMAN SERVICES	<u>3,873</u>	<u>727</u>	<u>-</u>	<u>4,600</u>

* Note: Position will be funded by sufficient grant funds within the 2024 budget.