RESOLUTION NO. 2014-53

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$433,678.00 WITHIN THE PUBLIC WORKS 2014 BUDGET FOR ADDITIONAL STATE OF WISCONSIN ROUTINE MAINTENANCE FUNDS TO OFFSET SOME OF THE ABOVE NORMAL WINTER MAINTENANCE EFFORTS

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" that is attached hereto within the Public Works 2014 budget is authorized and approved.

		Respectfully submitted,				
1st Reading		FINANCE AND HUMAN RESOURCES				
2nd Reading						
BOARD ACTION Adopted For		Q.A. Shakoor, II, Chairman				
Against Absent		Robert N. Miller, Vice-Chairman				
VOTE REQUIRED:	2/3 M.E.	Thomas Pringle, Secretary				
Prepared by: Corporation Counsel		Janet Bernberg				
		Donnie Snow				
		John A. Wisch				
		Russell A. Clark				
The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby: Approved: Vetoed:,						
James A. Ladwig, Co						
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6	INFORMATION ONLY
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9	WHEREAS, it is necessary to transfer funds in order to offset funds used from last
10	winter's above average maintenance efforts.
11	

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
PUBLIC WORKS						
STATE ROUTINE MAINTENANCE	641000.3473	(2,740,402)	(2,740,402)	(433,678)	(3,174,080)	(3,174,080)
	TOTAL SOURCES		-	(433,678)		
MATERIALS	641000.7120	186,600	186,600	433,678	620,278	620,278
	TOTAL USES		-	433,678		
			- -	0		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR	AGAINST