## **RESOLUTION NO. 2014-51**

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE ELIMINATION OF THREE (3) .6 FTE VACANT CERTIFIED NURSING ASSISTANT (CNA) POSITIONS AND CREATION OF ONE (1) FTE LICENSED PRACTICAL NURSING (LPN) POSITION AND TRANSFER OF \$16,255.00 WITHIN THE RIDGEWOOD CARE CENTER 2014 **BUDGET** 

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that three (3) .6 FTE vacant CNA positions are hereby eliminated and one (1) FTE LPN position is hereby created within the Ridgewood Care Center 2014 budget.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds set forth in Exhibit "A" that is attached hereto is authorized and approved within the Ridgewood Care Center 2014 budget.

		Respectfully submitted,
1st Reading		FINANCE AND HUMAN RESOURCES COMMITTEE
2nd Reading		
BOARD ACTION Adopted For		Q.A. Shakoor, II, Chairman
Against Absent		Robert N. Miller, Vice-Chairman
VOTE REQUIRED:	2/3 M.E.	Thomas Pringle, Secretary
Prepared by: Corporation Counsel		Janet Bernberg
		Donnie Snow
		John A. Wisch
		Russell A. Clark
The foregoing legisla Racine County, Wisco Approved: Vetoed:		ounty Board of Supervisors of
Date:	,	
James A. Ladwig, Co	unty Executive	

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INFORMATION ONLY

WHEREAS, in order to more effectively meet the needs of residents at the Ridgewood Care
Center, it is necessary to eliminate three (3) .6 FTE vacant CNA positions and create one (1) FTE
LPN position.

\*AUG-26-14\* Resolution No: 2014-51

## EXHIBIT "A"

FTE	POSITION	GRADE	WAGES	FRINGES	CONTRACT	TOTAL
	The position c	hanges listed bel	ow are as of 9/1	0/2014		
Ridgewood	d Care Center	_				
-0.600 C	S.N.A.		(5,224)	(979)		(6,203)
-0.600 C	i.N.A.		(5,224)	(979)		(6,203)
-0.600 C	i.N.A.		(5,224)	(979)		(6,203)
1.000 L	.P.N.		12,557	5,604		18,161
-0.800	Total for Ridgew	ood Care Center	(3,115)	2,667		(448)

## EXHIBIT "B"

					BUDGET	BALANCE
	ACCOUNT	CURRENT	CURRENT	TRANSFER	AFTER	AFTER
ACCOUNT NAME	NUMBER	BUDGET	BALANCE		TRANSFER	TRANSFER
RIDGEWOOD CARE CENTER NURSING CARE SERV AID						
REGULAR WAGES-PRODUCTIVE	50102.6120	2,336,738	957.005	(15,672)	2,321,066	941,333
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FRINGE BENEFITS						
WORKERS COMP	50340.6210	207,886	64,274	(5)	207,881	64,269
SOCIAL SECURITY	50340.6220	529,746	230,930	(239)	529,507	230,691
RETIREMENT	50340.6230	614,229	314,241	(272)	613,957	313,969
DISABILITY INSURANCE	50340.6240	34,211	23,967	(16)	34,195	23,951
PUBLIC LIABILITY	50410.6912	112,120	38,451	(51)	112,069	38,400
	TOTAL SOURCES			(16,255)		
NURSING CARE SERV LPN						
REGULAR WAGES-PRODUCTIVE	50101.6120	676,968	290,505	12,557	689,525	303,062
OVERTIME WAGES-PRODUCTIVE	50101.6125	57,500	28,713	448	57,948	29,161
FRINGE BENEFITS						
GROUP INSURANCE	50340.6260	1,169,806	420,936	3,172	1,172,978	424,108
LIFE INSURANCE	50340.6270 <b>TOTAL USES</b>	31,088	16,572	78 <b>16,255</b>	31,166	16,650
			_	0		
	FINANCE COMMIT	TEE RECOMM	ENDATION =			

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.

**REASONS** 

FOR	AGAINST
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