RESOLUTION NO. 2014-50

 RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE ELIMINATION OF ONE (1) FTE VACANT DETENTION WORKER POSITION AND TRANSFER OF \$30,114.00 WITHIN THE HUMAN SERVICES DEPARTMENT'S 2014 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that one (1) FTE vacant Detention Worker position within the Human Services Department's 2014 budget is hereby eliminated.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds set forth in Exhibit "A" that is attached hereto is authorized and approved within the Human Services Department's 2014 budget.

2nd Reading BOARD ACTION Adopted For Against Absent VOTE REQUIRED: 2/3 M.E. The Prepared by: Corporation Counsel	A. Shakoor, II, Chairman bert N. Miller, Vice-Chairman omas Pringle, Secretary net Bernberg
2nd Reading BOARD ACTION Adopted For Against Absent VOTE REQUIRED: 2/3 M.E. The Prepared by: Corporation Counsel	A. Shakoor, II, Chairman bert N. Miller, Vice-Chairman omas Pringle, Secretary
Adopted For Against Absent VOTE REQUIRED: 2/3 M.E. The Prepared by: Corporation Counsel	bert N. Miller, Vice-Chairman omas Pringle, Secretary
Absent VOTE REQUIRED: 2/3 M.E. Prepared by: Corporation Counsel Ja	omas Pringle, Secretary
Prepared by: Corporation Counsel Ja	
Corporation Counsel Ja	net Bernberg
Do	
	nnie Snow
Jo	nn A. Wisch
Ru	ssell A. Clark
The foregoing legislation adopted by the County Racine County, Wisconsin, is hereby: Approved: Vetoed:	Board of Supervisors of
Date:,	

1	Resolution No. 2014-50 Page Two
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8	WHEREAS, due to a
9	within the Human Services I

INFORMATION ONLY

WHEREAS, due to a recent retirement there is a vacant Juvenile Detention Worker position within the Human Services Department; and

WHEREAS, by eliminating this position and increasing the use of contracted staff there will be a better utilization of funds and savings to the County.

26-Aug-14 Resolution No: 2014-50

EXHIBIT "A"

FTE	POSITION	GRADE	WAGES	FRINGES	CONTRACT	TOTAL

The position changes listed below are as of 7/4/2014

Human Services Department

-1.000 Dete	ention Worker	(20,692)	(9,422)	(30,114)
-1.000	Total for Human Services Department	(20,692)	(9,422)	(30,114)

FISCAL NOTE RESOLUTION NO: 2014-50

EXHIBIT "B"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
HUMAN SERVICES DEPARTM	VIEN I					
WAGES	1561999.6120.999999	726,300	348,564	(20,692)	705,608	327,872
WORKERS COMPENSATION	1561999.6210.999999	11,986	5,754	(341)	11,645	5,413
SOCIAL SECURITY	1561999.6220.999999	55,563	27,834	(1,583)	53,980	26,251
RETIREMENT	1561999.6230.999999	63,916	34,912	(1,821)	62,095	33,091
DISABILITY INSURANCE	1561999.6240.999999	3,560	2,055	(101)	3,459	1,954
GROUP INSURANCE	1561999.6260.999999	173,927	72,896	(5,116)	168,811	67,780
LIFE INSURANCE	1561999.6270.999999	4,532	2,364	(129)	4,403	2,235
INSURANCE-PUBLIC LIABILITY	1561999.6912.999999	11,622	5,069	(331)	11,291	4,738
	TOTAL SOURCES		_	(30,114)		
CONTRACTED SERVICES	1561999.6320	0	0	30,114	30,114	30,114
	TOTAL USES		_	30,114		
			_			
	FINANCE COMMIT		UDATION =	0		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR		AGAINST	
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