

RESOLUTION NO. 2014-50

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE ELIMINATION OF ONE (1) FTE VACANT DETENTION WORKER POSITION AND TRANSFER OF \$30,114.00 WITHIN THE HUMAN SERVICES DEPARTMENT'S 2014 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that one (1) FTE vacant Detention Worker position within the Human Services Department's 2014 budget is hereby eliminated.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds set forth in Exhibit "A" that is attached hereto is authorized and approved within the Human Services Department's 2014 budget.

Respectfully submitted,

1st Reading _____

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading _____

BOARD ACTION

Q.A. Shakoor, II, Chairman

Adopted _____

For _____

Against _____

Absent _____

Robert N. Miller, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Thomas Pringle, Secretary

Prepared by:
Corporation Counsel

Janet Bernberg

Donnie Snow

John A. Wisch

Russell A. Clark

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

Approved: _____

Vetoed: _____

Date: _____,

James A. Ladwig, County Executive

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INFORMATION ONLY

WHEREAS, due to a recent retirement there is a vacant Juvenile Detention Worker position within the Human Services Department; and

WHEREAS, by eliminating this position and increasing the use of contracted staff there will be a better utilization of funds and savings to the County.

EXHIBIT "A"

FTE	POSITION	GRADE	WAGES	FRINGES	CONTRACT	TOTAL
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The position changes listed below are as of 7/4/2014

Human Services Department

-1.000	Detention Worker		(20,692)	(9,422)		(30,114)
<u>-1.000</u>	Total for Human Services Department		(20,692)	(9,422)		(30,114)

