## **RESOLUTION NO. 2014-49**

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$14,000.00 WITHIN THE HUMAN SERVICES DEPARTMENT'S 2014 BUDGET TO INCREASE THE INCOME MAINTENANCE CAPITAL PROJECT

 To the Honorable Members of the Racine County Board of Supervisors:

**BE IT RESOLVED** by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" that is attached hereto within the Human Services Department's 2014 budget to increase the income maintenance capital project is authorized and approved.

		Respectfully submitted,
1st Reading		FINANCE AND HUMAN RESOURCES COMMITTEE
2nd Reading		
BOARD ACTION Adopted For		Q.A. Shakoor, II, Chairman
Against Absent		Robert N. Miller, Vice-Chairman
VOTE REQUIRED:	2/3 M.E.	Thomas Pringle, Secretary
Prepared by: Corporation Counsel		Janet Bernberg
		Donnie Snow
		John A. Wisch
		Russell A. Clark
The foregoing legislate Racine County, Wiscon Approved:		unty Board of Supervisors of
Date:	,	
James A. Ladivila, Car	unty Executive	
James A. Ladwig, Cou	unity executive	

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6	INFORMATION ONLY
7	
8	WHEREAS, it is necessary to transfer funds within the Human Services
9	Department's 2014 budget to allow for remodeling necessary for the relocation of the Child
10	Support Office to the Dennis Kornwolf Service Center.
11	
12	
13	

## FISCAL NOTE RESOLUTION NO: 2014-49

## EXHIBIT "A"

		EXHIBIT "A"							
ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER			
<b>Human Services Department</b>						_			
IM AMN TEMPORARY HELP	1551990.6490.000076 TOTAL SOURCES	868,824	845,661 <sub>-</sub>	(14,000) (14,000)	854,824	831,661			
IM AMN CAPT - PURCH	1551990.7220.000078 TOTAL USES	126,034	123,590 _	14,000 <b>14,000</b>	140,034	137,590			
FINANCE COMMITTEE RECOMMENDATION  After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FORAGAINST adoption.									
REASONS									
FOR AGAINST									