RESOLUTION NO. 2014-48

 RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE USE OF HUMAN SERVICES STABILIZATION FUNDS TO CREATE ONE (1) FTE INFORMATION AND ASSISTANCE SOCIAL WORKER/CASE MANAGER AS OF AUGUST 27, 2014, AND TRANSFER OF \$19,410.00 WITHIN THE HUMAN SERVICES DEPARTMENT'S 2014 **BUDGET**

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that one (1) FTE Information and Assistance Social Worker/Case Manager position within the Human Services Department's 2014 budget is hereby created.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds set forth in Exhibit "A" that is attached hereto is authorized and approved within the Human Services Department's 2014 budget.

		Respectfully submitted,
1st Reading		FINANCE AND HUMAN RESOURCES COMMITTEE
2nd Reading		OOMMITTEE
BOARD ACTION Adopted For		Q.A. Shakoor, II, Chairman
Against Absent		Robert N. Miller, Vice-Chairman
VOTE REQUIRED:	2/3 M.E.	Thomas Pringle, Secretary
Prepared by: Corporation Counsel		Janet Bernberg
		Donnie Snow
		John A. Wisch
		Russell A. Clark
Racine County, Wisconsproved: Vetoed:	onsin, is hereby:	ounty Board of Supervisors of
Date:	,	
James A Ladwig Co	unty Executive	

INFORMATION ONLY

WHEREAS, the Information and Assistance division in Youth & Family Services is experiencing an increase in call volume; and

WHEREAS, as a result some state deadlines may not be met because of timeliness; and

WHEREAS, there is a need to create one (1) FTE Information and Assistance Social Worker Case Manager position effective August 27, 2014, in order to offset the increased workload in this department.

26-Aug-14 Resolution No: 2014-48

EXHIBIT "A"

	FTE	POSITION GI	RADE	WAGES	FRINGES	CONTRACT	TOTAL
	The position changes listed below are as of 8/27/14						
<u>Human Serv</u>	ices Departm	<u>ent</u>					
	1.000 I&A	SW/CM		13,328	6,082		19,410
	1.000	Total for Human Services D	epartment	13,328	6,082		19,410

EXHIBIT "B"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
Human Services Department						
Stabilization Reserves	15.2920 TOTAL SOURCES	0	4,059,054	(19,410) (19,410)	(19,410)	4,039,644
REGULAR WAGES-PRODUCTIVE	1555990.6120	0	0	13,328	13,328	13,328
WORKERS COMP	1555990.6210	0	0	49	49	49
SOCIAL SECURITY	1555990.6220	0	0	1,020	1,020	1,020
RETIREMENT	1555990.6230	0	0	1,173	1,173	1,173
DISABILITY INSURANCE	1555990.6240	0	0	65	65	65
GROUP INSURANCE	1555990.6260	0	0	3,479	3,479	3,479
LIFE INSURANCE	1555990.6270	0	0	83	83	83
PUBLIC INSURANCE	1555990.6912	0	0	213	213	213
	TOTAL USES		_	19,410		
			_	0		
	EINIANCE COMMI	TTEE DECOM	MENDATION =	<u> </u>		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR		AGAINST	
	-		
	-		
	-		
	-		
	<u>-</u>		
	•		