

RESOLUTION NO. 2014-48

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE USE OF HUMAN SERVICES STABILIZATION FUNDS TO CREATE ONE (1) FTE INFORMATION AND ASSISTANCE SOCIAL WORKER/CASE MANAGER AS OF AUGUST 27, 2014, AND TRANSFER OF \$19,410.00 WITHIN THE HUMAN SERVICES DEPARTMENT'S 2014 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that one (1) FTE Information and Assistance Social Worker/Case Manager position within the Human Services Department's 2014 budget is hereby created.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds set forth in Exhibit "A" that is attached hereto is authorized and approved within the Human Services Department's 2014 budget.

Respectfully submitted,

1st Reading _____

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading _____

BOARD ACTION

Q.A. Shakoor, II, Chairman

Adopted _____

For _____

Against _____

Absent _____

Robert N. Miller, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Thomas Pringle, Secretary

Prepared by:
Corporation Counsel

Janet Bernberg

Donnie Snow

John A. Wisch

Russell A. Clark

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

Approved: _____

Vetoed: _____

Date: _____,

James A. Ladwig, County Executive

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INFORMATION ONLY

WHEREAS, the Information and Assistance division in Youth & Family Services is experiencing an increase in call volume; and

WHEREAS, as a result some state deadlines may not be met because of timeliness; and

WHEREAS, there is a need to create one (1) FTE Information and Assistance Social Worker Case Manager position effective August 27, 2014, in order to offset the increased workload in this department.

EXHIBIT "A"

FTE	POSITION	GRADE	WAGES	FRINGES	CONTRACT	TOTAL
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The position changes listed below are as of 8/27/14

Human Services Department

1.000	I&A SW/CM		13,328	6,082		19,410
<u>1.000</u>	Total for Human Services Department		<u>13,328</u>	<u>6,082</u>		<u>19,410</u>

