1 2 **RESOLUTION NO. 2014-40** 3 4 RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE **AUTHORIZING THE TRANSFER OF \$6,969.00 FROM THE NON-DEPARTMENT** 5 **REVENUES 2014 BUDGET TO THE SHERIFF'S OFFICE WATER PATROL 2014** 6 **BUDGET FOR NECESSARY REPAIRS TO CURRENT FLEET VESSELS** 7 8 9 To the Honorable Members of the Racine County Board of Supervisors: 10 BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of 11 funds, as set forth in Exhibit "A" that is attached hereto, from the Non-Department 12 Revenues 2014 to the Sheriff's Office Water Patrol 2014 budget is authorized and 13 14 approved. 15 16 17 Respectfully submitted, 18 19 **FINANCE AND HUMAN RESOURCES** 1st Reading 20 COMMITTEE 21 2nd Reading 22 23 **BOARD ACTION** Q.A. Shakoor, II, Chairman 24 Adopted 25 For Robert N. Miller, Vice-Chairman 26 Against 27 Absent 28 Thomas Pringle, Secretary 29 VOTE REQUIRED: 2/3 M.E. 30 31 Prepared by: 32 Corporation Counsel Janet Bernberg 33 34 35 Donnie Snow 36 37 38 John A. Wisch 39 40 41 Russell A. Clark 42 43 The foregoing legislation adopted by the County Board of Supervisors of 44 Racine County, Wisconsin, is hereby: Approved: ____ 45

James A. Ladwig, County Executive

Vetoed: ____

Resolution No. 2014-40 3 4 5 6 7 Page Two **INFORMATION ONLY** WHEREAS, the sale of a Sheriff's Office Water Patrol surplus boat in the amount of \$6,969.00 was authorized by the Finance and Human Resources Committee in Report No. 2014-28; and **WHEREAS**, the funds from this sale were deposited into a non-departmental Sales of County Property account; and WHEREAS, repairs are needed on the currently owned vessels within the Sheriff's Office Water Patrol fleet; and WHEREAS, it is necessary to transfer funds from the sale of the surplus boat in order to make the needed repairs to the existing fleet.

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
NON DEPARTMENT REVENUE						
SALE OF CO PROPERTY	100.8515	0	7,795	(6,969)	(6,969)	826
	TOTAL SOURCES		-	(6,969)		
SHERIFFS WATER PATROL						
VEHICLES REPAIR	10184.6610	4,500	(128)	6,969	11,469	6,841
	TOTAL USES		•	6,969		
				0		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR	AGAINST