## **RESOLUTION NO. 2014-32**

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE ACCEPTANCE OF A TREATMENT ALTERNATIVES AND DIVERSION (TAD) PROGRAM GRANT IN THE AMOUNT OF \$92,494.00 FROM THE WISCONSIN DEPARTMENT OF JUSTICE (DOJ) AND TRANSFER OF FUNDS WITHIN THE ALTERNATIVES TO INCARCERATION – DRUG COURT 2014 BUDGET, 25% MATCHING FUNDS OF \$31,024.00 WILL BE SUPPLIED BY IN-KIND PROBATION SUPERVISION SERVICES BY WISCONSIN DEPARTMENT OF CORRECTIONS

To the Honorable Members of the Racine County Board of Supervisors:

**BE IT RESOLVED** that the Racine County Board of Supervisors that Racine County is hereby authorized to accept a Treatment and Alternatives (TAD) Program Grant in the amount of \$92,494.00 from the Wisconsin Department of Justice (DOJ).

**BE IT FURTHER RESOLVED** by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" attached hereto is authorized and approved within the Alternatives to Incarceration – Drug Court 2014 budget.

**BE IT FURTHER RESOLVED** by the Racine County Board of Supervisors that all agreements shall incorporate such terms and conditions as the Corporation Counsel and the Finance Director deem necessary and appropriate.

**BE IT FURTHER RESOLVED** by the Racine County Board of Supervisors that any two of the County Clerk, the County Executive and/or the County Board Chairman are authorized to execute any contracts, agreements or other documents necessary to carry out the intent of this resolution.

		Respectfully submitted,
1st Reading		FINANCE AND HUMAN RESOURCES
		COMMITTEE
2nd Reading		
BOARD ACTION		Q.A. Shakoor, II, Chairman
Adopted		
For		
Against		Robert N. Miller, Vice-Chairman
Absent		
VOTE REQUIRED:	2/3 M.E.	Thomas Pringle, Secretary
		•
Prepared by:		
<b>Corporation Counsel</b>		Janet Bernberg
		Donnie Snow
	2nd Reading  BOARD ACTION     Adopted     For     Against     Absent  VOTE REQUIRED:  Prepared by:	2nd Reading  BOARD ACTION  Adopted  For  Against  Absent  VOTE REQUIRED: 2/3 M.E.  Prepared by:

1 2 3 4	2 Page Two 3						
4 5 6 7	John A. Wisch						
8 9	Russell A. Clark						
10 11 12 13 14 15 16	The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:  Approved:  Vetoed:,						
18 19 20 21 22 23 24 25	James A. Ladwig, County Executive						
26 27 28 29 30	WHEREAS, Racine County has been awarded a Treatment Alternatives and Diversion (TAD) grant in the amount of \$92,494.00 by the Department of Justice (DOJ), to enhance Racine County's AODA Treatment Court; and						
31 32 33 34	WHEREAS, the Racine County Alcohol and Drug Treatment Court service violent, chemically dependent offenders, therefore reducing recidivism and increases of this population; and						
35 36 37 38	WHEREAS, this grant will enhance the current court by increasing the random drug tests, provide staff development training and evaluation and data management service; and						
39 40 41 42	WHEREAS, acceptance of this grant is in the interest of Racine County consistent with our criminal justice efforts to provide positive outcomes for che dependent participants; and	•					
43 44 45	WHEREAS, there is a 25% match required to be supplied by In-kind pro agent services provided by the WI Department of Corrections and treatment co						

## EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
JAIL ALT - DRUG COURT						
WI DOJ - TAD GRANT	NEW ACCOUNT	0	0	(92,494)	(92,494)	(92,494)
	TOTAL SOURCES			(92,494)		
TRAVEL	NEW ACCOUNT	0	0	11,138	11,138	11,138
OFFICE SUPPLIES	<b>NEW ACCOUNT</b>	0	0	588	588	588
CONSULTANT	NEW ACCOUNT	0	0	80,768	80,768	80,768
	TOTAL USES			92,494		
				0		

This grant period is from June 1, 2014 - December 31, 2014

There is a 25% match to the grant that will be met by in-kind services provided by Probation Supervison Services by the Wisconsin Department of Corrections.

## FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR		AGAINST
	_	
	_	
	_	
	_	
	_	
	_	
	-	