

Agenda Item #9

Multi-Discharge Variance Program Revenue (2019 – 2023)

Non-Lapsing Account: 160922.304265

2019	\$1,764.73	No Project Constructed
2020	\$8,724.13	No Project Constructed
2021	\$10,591.79	Kojis Grassed Waterway and Buffer
		Total Cost: \$18,000
		MDV Cost Share: \$13,000
		Landowner's Share: \$5,000
		Phosphorus Reduction: 66 lbs annually
		Sediment Reduction: 45 lbs annually
2022	\$6,770.82	J Popp Farms Grassed Waterway (Project 1)
		Total Cost: \$31,846
		MDV Cost Share: \$12,000
		EQIP, FRC and Landowner's Share: \$19,846
		Phosphorus Reduction: 53 lbs annually
		Sediment Reduction: 68 lbs annually
2023	\$5,969.35	J Popp Farms Grassed Waterway (Project 2)
		Planned Construction (Fall 2023)
TOTAL	\$33,820.82	

REMAINING BALANCE for PROJECTS: \$8,820.82