

June 10, 2014

**RESOLUTION NO. 2014-25**

**JOINT RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AND GOVERNMENT SERVICES COMMITTEE AUTHORIZING THE TRANSFER OF \$10,420.00 WITHIN THE SHERIFF'S OFFICE 2014 BUDGET, CREATING NON-LAPSING ACCOUNTS WITHIN THE SHERIFF'S OFFICE NON-LAPSING, TRANSFER OF \$12,500.00 FROM THE SHERIFF'S OFFICE 2014 BUDGET TO THE CAPITAL EQUIPMENT 2014 BUDGET AND THE PURCHASE OF CAPITAL**

To the Honorable Members of the Racine County Board of Supervisors:

**BE IT RESOLVED** by the Racine County Board of Supervisors that the transfer and creation of a non-lapsing account within the Sheriff's Office non-lapsing and purchase of five (5) portable radios as set out in Exhibit "A" that is attached hereto is authorized and approved within the Sheriff's Office 2014 budget.

Respectfully submitted,

**Government Services Committee**

\_\_\_\_\_  
Pamela Zenner-Richards, Chairman

\_\_\_\_\_  
Ronald Molnar, Vice-Chairman

\_\_\_\_\_  
John A. Wisch, Secretary

\_\_\_\_\_  
Kiana K. Johnson

\_\_\_\_\_  
Thomas Roanhouse

\_\_\_\_\_  
Robert Grove

\_\_\_\_\_  
Janet Bernberg

1 Resolution No. 2014-25  
2 Page Two

5 Respectfully submitted,

7 1st Reading \_\_\_\_\_

**FINANCE AND HUMAN RESOURCES  
COMMITTEE**

9 2nd Reading \_\_\_\_\_

11 **BOARD ACTION**

\_\_\_\_\_  
Q.A. Shakoor, II, Chairman

12 Adopted \_\_\_\_\_

13 For \_\_\_\_\_

\_\_\_\_\_  
Robert N. Miller, Vice-Chairman

14 Against \_\_\_\_\_

15 Absent \_\_\_\_\_

17 VOTE REQUIRED: 2/3 M.E.

\_\_\_\_\_  
Thomas Pringle, Secretary

19 Prepared by:  
20 Corporation Counsel

\_\_\_\_\_  
Janet Bernberg

\_\_\_\_\_  
Donnie Snow

\_\_\_\_\_  
John A. Wisch

\_\_\_\_\_  
Russell A. Clark

31 **The foregoing legislation adopted by the County Board of Supervisors of  
32 Racine County, Wisconsin, is hereby:**

33 **Approved:** \_\_\_\_\_

34 **Vetoed:** \_\_\_\_\_

36 **Date:** \_\_\_\_\_,

39 \_\_\_\_\_  
James A. Ladwig, County Executive

**INFORMATION ONLY**

46 **WHEREAS**, half of the funds allocated for the wages of the courthouse security staff will not  
47 be spent due to a delay in the delivery of the new security equipment; and

49 **WHEREAS**, these unused funds could be used to implement and sustain the Reserve  
50 Deputy Program; and

51  
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4

5 **WHEREAS**, the Reserve Deputy Program consists of approved and retired former Racine  
6 County law enforcement officers who are interested in working courthouse and/or Law  
7 Enforcement Center duties on a contract basis; and

8  
9

10 **WHEREAS**, Reserve Deputies will also have the opportunity to work part-time at such  
11 functions as the Racine County Fair, Ironman Triathlon and the Racine County Fourth of July  
12 fireworks; and

13  
14

15 **WHEREAS**, there is a need to create a non-lapsing account in order to allocate funds for  
additional Reserve Deputies, necessary equipment and purchase of five (5) portable radios.

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
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**SHIERFF'S OFFICE**

C/S CH SECURITY	10180.6320.99400	100,000	100,000	(22,920)	77,080	77,080
<b>TOTAL SOURCES</b>				<u>(22,920)</u>		

**SHIERFF'S OFFICE - NON LAPSING**

UNIFORMS - RES DEPUTIES	NEW ACCOUNT	0	0	5,420	5,420	5,420
TRAINING - AMMO RES DEP	NEW ACCOUNT	0	0	5,000	5,000	5,000

**CAPITAL PROJECTS**

SHRF - 5 PORT RADIOS RES	NEW ACCOUNT	0	0	12,500	12,500	12,500
<b>TOTAL USES</b>				<u>22,920</u>		
				<u><u>0</u></u>		

DESCRIPTION :	QTY	UNIT PRICE	TOTAL PRICE
Portable Radios	5	2,500.000	12,500
Total for items to be purchased:			<u>12,500</u>

This resolution creates two non lapsing accounts - Uniforms - Reserve Deputies and Training - Ammo Reserve Deputies.

This requires an operating transfer:  
 10610.8540.00030 (12,500)  
 30999.8560.00010 12,500

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.

REASONS

FOR	AGAINST