

June 10, 2014

**RESOLUTION NO. 2014-24**

**RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE  
AUTHORIZING THE TRANSFER OF \$13,000.00 WITHIN THE RIDGEWOOD CARE  
CENTER 2014 BUDGET AND AUTHORIZATION OF CAPITAL PROJECT**

To the Honorable Members of the Racine County Board of Supervisors:

**BE IT RESOLVED** by the Racine County Board of Supervisors that the transfer of funds and purchase of equipment, as set forth in Exhibit "A" that is attached hereto, within the Ridgewood Care Center 2014 budget is authorized and approved.

Respectfully submitted,

1st Reading \_\_\_\_\_

**FINANCE AND HUMAN RESOURCES  
COMMITTEE**

2nd Reading \_\_\_\_\_

BOARD ACTION

\_\_\_\_\_  
Q.A. Shakoor, II, Chairman

Adopted \_\_\_\_\_

For \_\_\_\_\_

Against \_\_\_\_\_

Absent \_\_\_\_\_

\_\_\_\_\_  
Robert N. Miller, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

\_\_\_\_\_  
Thomas Pringle, Secretary

Prepared by:  
Corporation Counsel

\_\_\_\_\_  
Janet Bernberg

\_\_\_\_\_  
Donnie Snow

\_\_\_\_\_  
John A. Wisch

\_\_\_\_\_  
Russell A. Clark

**The foregoing legislation adopted by the County Board of Supervisors of  
Racine County, Wisconsin, is hereby:**

**Approved:** \_\_\_\_\_

**Vetoed:** \_\_\_\_\_

**Date:** \_\_\_\_\_,

\_\_\_\_\_  
**James A. Ladwig, County Executive**

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**INFORMATION ONLY**

**WHEREAS**, Ridgewood Care Center is in need of additional network and phone jacks throughout the facility; and

**WHEREAS**, this project is estimated to cost \$13,000.00; and

**WHEREAS**, due to LPN vacancies, regular wages are projected to be under budget by more than this amount; and

**WHEREAS**, it is necessary to transfer these funds from the LPN vacancy surplus in order to create a capital project to add the needed network and phone jacks.

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
<b>RIDGEWOOD CARE CENTER</b>						
LPN'S - REG WAGES	50101.6120	689,968	450,277	(13,000)	676,968	437,277
	<b>TOTAL SOURCES</b>			<b>(13,000)</b>		
CAPT - WIRING	NEW ACCOUNT			13,000	13,000	13,000
	<b>TOTAL USES</b>			<b>13,000</b>		
				<b>0</b>		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.  
 REASONS

FOR

AGAINST

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