RESOLUTION NO. 2014-23

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 RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF ONE (1) FTE CLERK I/II FROM OPERATIONS TO COMMUNITY SUPPORT PROGRAM EFFECTIVE JANUARY 1, 2014 AND TRANSFER OF \$57,654.00 WITHIN THE BEHAVIORAL HEALTH SERVICES 2014 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of one (1) FTE Clerk I/II from Operations to Community Support Program effective January 1, 2014 within the Behavioral Health Services 2014 budget is hereby authorized and approved.

BE IT FURTHE RESOLVED by the Racine County Board of Supervisors that the transfer of funds set forth in Exhibit "A" that is attached hereto and incorporated herein is authorized and approved within the Behavioral Health Services 2014 budget.

Respectfully submitted

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1st Reading		FINANCE AND HUMAN RESOURCES COMMITTEE
2nd Reading		
BOARD ACTION Adopted For		Q.A. Shakoor, II, Chairman
Against Absent		Robert N. Miller, Vice-Chairman
VOTE REQUIRED:	2/3 M.E.	Thomas Pringle, Secretary
Prepared by: Corporation Counsel	I	Janet Bernberg
		Donnie Snow
		John A. Wisch
		Russell A. Clark
Racine County, Wiscon Approved: Vetoed:	onsin, is hereby:	ounty Board of Supervisors of
Date:	,	
James A. Ladwig, Co	unty Executive	

1 2 3 4	Resolution No. 2014-23 Page Two
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INFORMATION ONLY

WHEREAS, currently the Behavioral Health Services Department has one (1) Clerk I/II position in within the Operations cost center; and

WHEREAS, transferring this position to the Community Support Program will provide better service to the community and utilization of the position.

EXHIBIT "A"

	ACCOUNT	CUDDENT	CURRENT	TDANCEED	BUDGET	BALANCE			
ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	BALANCE	TRANSFER	AFTER TRANSFER	AFTER TRANSFER			
BEHAVIORAL HEALTH SERVIC		DODGET	DALANCE		TIVANOI LIV	TIVANOI LIV			
BEHAVIONAL HEALTH SERVICES - OFERATIONS									
REGULAR WAGES	5750990.6120.000002	408,599	273,649	(39,673)	368,926	233,976			
WORKERS COMPENSATION	5750990.6210.000002	1,513	1,014	(147)	1,366	867			
SOCIAL SECURITY	5750990.6220.000002	31,258	21,289	(3,035)	28,223	18,254			
RETIREMENT	5750990.6230.000002	35,956	26,509	(3,491)	32,465	23,018			
DISABILITY INSURANCE	5750990.6240.000002	2,000	1,405	(194)	1,806	1,211			
GROUP INSURANCE	5750990.6260.000002	73,663	47,745	(10,231)	63,432	37,514			
LIFE INSURANCE	5750990.6270.000002	2,550	1,728	(248)	2,302	1,480			
PUBLIC LIABILITY	5750990.6912.000002	6,538	4,747	(635)	5,903	4,112			
	TOTAL SOURCES			(57,654)					
BEHAVIORAL HEALTH SERVICES - COMMUNITY SUPPORT PROGRAMS									
REGULAR WAGES	5714509.6120.000561	177,203	96,148	39,673	216,876	135,821			
WORKERS COMPENSATION	5714509.6210.000561	656	356	147	803	503			
SOCIAL SECURITY	5714509.6220.000561	13,557	7,888	3,035	16,592	10,923			
RETIREMENT	5714509.6230.000561	15,594	9,920	3,491	19,085	13,411			
DISABILITY INSURANCE	5714509.6240.000561	869	510	194	1,063	704			
GROUP INSURANCE	5714509.6260.000561	30,693	13,641	10,231	40,924	23,872			
LIFE INSURANCE	5714509.6270.000561	1,106	610	248	1,354	858			
PUBLIC LIABILITY	5714509.6912.000561	2,836	1,381	635	3,471	2,016			
	TOTAL USES	,	· -	57,654	•	•			
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	FINANCE COMMITTE	EE RECOMME	NDATION =	0	:				
After reviewing the Resolution/Ord Committee recommends FORAG REASONS		n supplied, you	r Finance						
FOR				AGAINST					
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