## **RESOLUTION NO. 2014-22**

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RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE CREATION OF ONE (1) FTE NON REP-EXEMPT GRADE 6 SOCIAL WORKER CLINICAL SUPERVISOR EFFECTIVE JUNE 1, 2014 AND TRANSFER OF \$40,189.00 WITHIN THE **BEHAVIORAL HEALTH SERVICES 2014 BUDGET** 

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that one (1) FTE Non-Rep -Exempt grade 6 Social Worker Clinical Supervisor position is hereby created effective June 1, 2014 within the Behavioral Health Services 2014 budget.

BE IT FURTHE RESOLVED by the Racine County Board of Supervisors that the transfer of funds set forth in Exhibit "A" that is attached hereto is authorized and approved within the Behavioral Health Services 2014 budget.

Respectfully submitted

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1st Reading		FINANCE AND HUMAN RESOURCES COMMITTEE
2nd Reading		
BOARD ACTION Adopted For		Q.A. Shakoor, II, Chairman
Against Absent		Robert N. Miller, Vice-Chairman
VOTE REQUIRED:	2/3 M.E.	Thomas Pringle, Secretary
Prepared by: Corporation Counsel		Janet Bernberg
		Donnie Snow
		John A. Wisch
		Russell A. Clark
The foregoing legisla Racine County, Wisconseport Approved: Vetoed: Date:	onsin, is hereby:	ounty Board of Supervisors of
James A. Ladwig, Co	unty Executive	

### **INFORMATION ONLY**

**WHEREAS**, the Behavioral Health Services budget plans to expand its services in 2014 to provide a Comprehensive Community Services (CCS) program; and

**WHEREAS**, there is a need to create a Grade 6 Social Worker Clinical Supervisor position for this service in order to begin the implementation and development of the CCS program.

June 10, 2014 Resolution No: 2014-22

### **EXHIBIT "A"**

FTE	POSITION	GRADE	WAGES	FRINGES	CONTRACT	TOTAL

# The position changes listed below are as of 6/1/2014

# **Behavioral Health Services**

SW Clinical Supervisor -

 1.000 CCS
 6
 28,657
 11,532
 40,189

 1.000 Total for Behavioral Health Services
 28,657
 11,532
 40,189

2014 Budget

EXHIBIT "B"

					BUDGET	BALANCE			
	ACCOUNT	CURRENT	CURRENT	TRANSFER	AFTER	AFTER			
ACCOUNT NAME	NUMBER	BUDGET	BALANCE		TRANSFER	TRANSFER			
BEHAVIORAL HEALTH SERVICES - AUTHORIZED SERVICES									
PURCHASE OF SERVICE	5715500.6300	2,029,614	1,684,571	(40,189)	1,989,425	1,644,382			
TOROTAGE OF GERVIOL	TOTAL SOURCES	2,023,014	1,004,571	(40,189)	1,505,425	1,044,502			
				(10,100)					
BEHAVIORAL HEALTH SERVICES - COMPREHENSIVE COMMUNITY SERIVCES									
REGULAR WAGES	5714510.6120.000561	0	0	28,657	28,657	28,657			
WORKERS COMPENSATION	5714510.6210.000561	0	0	106	106	106			
SOCIAL SECURITY	5714510.6220.000561	0	0	2,192	2,192	2,192			
RETIREMENT	5714510.6230.000561	0	0	2,522	2,522	2,522			
DISABILITY INSURANCE	5714510.6240.000561	0	0	140	140	140			
GROUP INSURANCE	5714510.6260.000561	0	0	5,934	5,934	5,934			
LIFE INSURANCE	5714510.6270.000561	0	0	179	179	179			
PUBLIC LIABILITY	5714510.6912.000561	0	0	459	459	459			
	TOTAL USES		-	40,189					
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	FINANCE COMMITTE	EE RECOMMEI	NOITADN						
After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FORAGAINST adoption. REASONS									
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