## **RESOLUTION NO. 2014-21**

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RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF ONE (1) FTE SOCIAL WORKER/CASE MANAGER III POSITION FROM ADULT PROTECTIVE SERVICES TO OPERATIONS EFFECTIVE JANUARY 1, 2014 AND TRANSFER \$86,862.00 WITHIN THE BEHAVIORAL HEALTH SERVICES 2014 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

**BE IT RESOLVED** by the Racine County Board of Supervisors that one (1) FTE Social Worker/Case Manager III position within the Behavioral Health Services 2014 budget is hereby transferred from Adult Protective Services to Operations effective January 1, 2014.

**BE IT FURTHE RESOLVED** by the Racine County Board of Supervisors that the transfer of funds set forth in Exhibit "A" that is attached hereto is authorized and approved within the Behavioral Health Services 2014 budget.

Respectfully submitted

		Troop contain,
1st Reading		FINANCE AND HUMAN RESOURCES COMMITTEE
2nd Reading		OOMMITTEE
BOARD ACTION Adopted For		Q.A. Shakoor, II, Chairman
Against Absent		Robert N. Miller, Vice-Chairman
VOTE REQUIRED:	2/3 M.E.	Thomas Pringle, Secretary
Prepared by: Corporation Counsel	I	Janet Bernberg
		Donnie Snow
		John A. Wisch
		Russell A. Clark
The foregoing legisla Racine County, Wisc Approved: Vetoed:		ounty Board of Supervisors of
Date:	,	
James A Ladwig Co	unty Executive	

## **INFORMATION ONLY**

**WHEREAS**, currently there is one (1) Social Worker/Case Manager III position within the Adult Protective Services cost center; and

**WHEREAS**, there is a need to move this position to Operations in order to be utilized as enrollment outreach for the clients being served in the Behavioral Health budget.

## EXHIBIT "A"

					DUDGET	DALANCE			
					BUDGET	BALANCE			
	ACCOUNT	CURRENT	CURRENT	TRANSFER	AFTER	AFTER			
ACCOUNT NAME	NUMBER	BUDGET	BALANCE		TRANSFER	TRANSFER			
BEHAVIORAL HEALTH SERVICES - ADULT PROTECTIVE SERVICES									
REGULAR WAGES	5714604.6120.000312	91,374	56,871	(64,109)	27,265	(7.220)			
WORKERS COMPENSATION				,		(7,238)			
	5714604.6210.000312	338	210	(237)	101	(27)			
SOCIAL SECURITY	5714604.6220.000312	6,990	4,445	(4,904)	2,086	(459)			
RETIREMENT	5714604.6230.000312	8,041	5,626	(5,641)	2,400	(15)			
DISABILITY INSURANCE	5714604.6240.000312	448	292	(314)	134	(22)			
GROUP INSURANCE	5714604.6260.000312	15,347	9,166	(10,231)	5,116	(1,065)			
LIFE INSURANCE	5714604.6270.000312	570	353	(400)	170	(47)			
PUBLIC LIABILITY	5714604.6912.000312	1,462	1,052	(1,026)	436	26			
	TOTAL SOURCES			(86,862)					
BEHAVIORAL HEALTH SERVICES - OPERATIONS									
REGULAR WAGES	5750990.6120.000002	408,599	273,649	64,109	472,708	337,758			
WORKERS COMPENSATION	5750990.6210.000002	1,513	1,014	64,109 237	1,750	337,756 1,251			
SOCIAL SECURITY	5750990.6220.000002	31,258	21,289	4,904	36,162	26,193			
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RETIREMENT	5750990.6230.000002	35,956	26,509	5,641	41,597	32,150			
DISABILITY INSURANCE	5750990.6240.000002	2,000	1,405	314	2,314	1,719			
GROUP INSURANCE	5750990.6260.000002	73,663	47,745	10,231	83,894	57,976			
LIFE INSURANCE	5750990.6270.000002	2,550	1,728	400	2,950	2,128			
PUBLIC LIABILITY	5750990.6912.000002	6,538	4,747	1,026	7,564	5,773			
	TOTAL USES			86,862					
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	FINANCE COMMITTE	EE RECOMME	NDATION		1				
After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FORAGAINST adoption. REASONS									
FOR				AGAINST					
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