RESOLUTION NO. 2014-20

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE ELIMINATION OF ONE (1) FTE SOCIAL WORKER/CASE MANAGER III (VACANT) POSITION AND INCREASE CONTRACTED SERVICES IN CRISIS INTERVENTION AND TRANSFER OF \$86,862.00 WITHIN THE BEHAVIORAL HEALTH SERVICES 2014 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that one (1) FTE Social Worker/Case Manager III vacant position within the Behavioral Health Services 2014 budget is hereby eliminated.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that an increase in Contracted Services in Crisis Intervention within the 2014 budget is hereby authorized and approved.

BE IT FURTHE RESOLVED by the Racine County Board of Supervisors that the transfer of funds set forth in Exhibit "A" that is attached hereto is authorized and approved within the Behavioral Health Services 2014 budget.

		Respectivity submitted,	
1st Reading		FINANCE AND HUMAN RESOURCES COMMITTEE	
2nd Reading		OOMMITTEE	
BOARD ACTION Adopted For		Q.A. Shakoor, II, Chairman	
Against Absent		Robert N. Miller, Vice-Chairman	
VOTE REQUIRED:	2/3 M.E.	Thomas Pringle, Secretary	
Prepared by:			
Corporation Counse	l	Janet Bernberg	
		Donnie Snow	
		John A. Wisch	
		Russell A. Clark	

1	Resolution No. 2014-20
2	Page Two
3	
3 4 5	The foregoing legislation adopted by the County Board of Supervisors of
6	Racine County, Wisconsin, is hereby:
6 7	Approved:
8	Vetoed:
8 9	
10	Date:,
11	
12 13	James A. Ladwig, County Executive
14	James A. Ladwig, County Executive
15	
16	
17	
18	
19	
20	
21	INFORMATION ONLY
22	
23	WHEREAS, there is one (1) vacant Social Worker/Case Manager III position within the
24	Behavioral Health Services Department; and
25	
26	WHEREAS, it would be beneficial to eliminate this position and move the funds to
27	contracted services in order to hire contracted staff to fill this role.

 June 10, 2014 Resolution No: 2014-20

EXHIBIT "A"

FTE	POSITION	GRADE	WAGES	FRINGES	CONTRACT	TOTAL	

The position changes listed below are as of 1/1/2014

Behavioral Health Services

-1.000 SW/CM III	(64,109)	(22,753)	(86,862)
-1.000 stal for Behavioral Health Services	(64,109)	(22,753)	(86,862)

EXHIBIT "B"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
BEHAVIORAL HEALTH SERVICES - CRISIS SERVICES						
Regular Wages	5714501.6120.000561	438,184	301,782	(64,109)	374,075	237,673
Workers Compensation	5714501.6210.000561	1,620	1,115	(237)	1,383	878
Social Security	5714501.6220.000561	33,520	23,228	(4,904)	28,616	18,324
Retirement	5714501.6230.000561	38,558	29,003	(5,641)	32,917	23,362
Disability Insurance	5714501.6240.000561	2,147	1,546	(314)	1,833	1,232
Group Insurance	5714501.6260.000561	71,617	46,040	(10,231)	61,386	35,809
Life Insurance	5714501.6270.000561	2,734	1,903	(400)	2,334	1,503
Public Liability	5714501.6912.000561	7,012	4,559	(1,026)	5,986	3,533
	TOTAL SOURCES		-	(86,862)		
Contracted Services	5714501.6320	1,176,817	717,286	86,862	1,263,679	804,148
	TOTAL USES		-	86,862		
			-	0		
	FINANCE COMMITTE	EE RECOMME	NDATION			

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR	AGAINST			
	<u> </u>			
	<u> </u>			
	<u> </u>			
	<u> </u>			
	_			
	<u> </u>			