

RESOLUTION NO. 2014-20

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE ELIMINATION OF ONE (1) FTE SOCIAL WORKER/CASE MANAGER III (VACANT) POSITION AND INCREASE CONTRACTED SERVICES IN CRISIS INTERVENTION AND TRANSFER OF \$86,862.00 WITHIN THE BEHAVIORAL HEALTH SERVICES 2014 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that one (1) FTE Social Worker/Case Manager III vacant position within the Behavioral Health Services 2014 budget is hereby eliminated.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that an increase in Contracted Services in Crisis Intervention within the 2014 budget is hereby authorized and approved.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds set forth in Exhibit "A" that is attached hereto is authorized and approved within the Behavioral Health Services 2014 budget.

Respectfully submitted,

1st Reading \_\_\_\_\_

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading \_\_\_\_\_

BOARD ACTION

\_\_\_\_\_  
Q.A. Shakoor, II, Chairman

Adopted \_\_\_\_\_

For \_\_\_\_\_

\_\_\_\_\_  
Robert N. Miller, Vice-Chairman

Against \_\_\_\_\_

Absent \_\_\_\_\_

VOTE REQUIRED: 2/3 M.E.

\_\_\_\_\_  
Thomas Pringle, Secretary

Prepared by:  
Corporation Counsel

\_\_\_\_\_  
Janet Bernberg

\_\_\_\_\_  
Donnie Snow

\_\_\_\_\_  
John A. Wisch

\_\_\_\_\_  
Russell A. Clark

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**The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:**

**Approved: \_\_\_\_\_**

**Vetoed: \_\_\_\_\_**

10 **Date: \_\_\_\_\_,**

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14 **James A. Ladwig, County Executive**

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**INFORMATION ONLY**

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**WHEREAS**, there is one (1) vacant Social Worker/Case Manager III position within the Behavioral Health Services Department; and

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**WHEREAS**, it would be beneficial to eliminate this position and move the funds to contracted services in order to hire contracted staff to fill this role.

June 10, 2014

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**EXHIBIT "A"**

<b>FTE</b>	<b>POSITION</b>	<b>GRADE</b>	<b>WAGES</b>	<b>FRINGES</b>	<b>CONTRACT</b>	<b>TOTAL</b>
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The position changes listed below are as of 1/1/2014

**Behavioral Health Services**

-1.000	SW/CM III		(64,109)	(22,753)		(86,862)
<b><u>-1.000</u></b>	<b>Total for Behavioral Health Services</b>		<b>(64,109)</b>	<b>(22,753)</b>		<b>(86,862)</b>

