

RESOLUTION NO. 2014-10

RESOLUTION BY THE GOVERNMENT SERVICES COMMITTEE AUTHORIZING THE ACCEPTANCE OF A STATE OF WISCONSIN OFFICE OF JUSTICE ASSISTANCE STOP VIOLENCE AGAINST WOMEN ACT GRANT – RACINE COUNTY DOMESTIC VIOLENCE RESTRAINING ORDER (RO) ENFORCEMENT IN THE AMOUNT OF \$96,615.00 AND TRANSFER OF \$96,615.00 WITHIN THE SHERIFF’S OFFICE – GRANT 2014 BUDGET AND TRANSFER OF \$19,464.00 FROM THE SHERIFF’S OFFICE 2014 BUDGET TO THE SHERIFF’S OFFICE GRANT 2014 BUDGET AND TRANSFER OF \$5,000.00 FROM THE 2014 CAPITAL EQUIPMENT BUDGET TO THE SHERIFF’S OFFICE GRANT 2014 BUDGET AND AUTHORIZATION TO PURCHASE CAPITAL

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the acceptance and use of an Office of Justice Assistance STOP Violence Against Women Act Grant – Racine County Domestic Violence Restraining Order (RO) Enforcement award in the amount of \$96,615.00 is authorized and approved pursuant to the terms and conditions of the grant.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds and purchase of capital as set forth in Exhibit “A,” that is attached hereto, is authorized and approved within the Sheriff’s Office 2014 budget.

Respectfully submitted,

Government Services Committee

1st Reading \_\_\_\_\_

2nd Reading \_\_\_\_\_

BOARD ACTION

Adopted \_\_\_\_\_

For \_\_\_\_\_

Against \_\_\_\_\_

Absent \_\_\_\_\_

\_\_\_\_\_  
Pamela Zenner-Richards, Chairman

\_\_\_\_\_  
Ronald Molnar, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

\_\_\_\_\_  
John A. Wisch, Secretary

Prepared by:  
Corporation Counsel

\_\_\_\_\_  
Kiana K. Johnson

\_\_\_\_\_  
Thomas Roanhouse

\_\_\_\_\_  
Robert Grove

\_\_\_\_\_  
Janet Bernberg

1 Resolution No. 2014-10  
2 Page Two  
3

4  
5 **The foregoing legislation adopted by the County Board of Supervisors of  
6 Racine County, Wisconsin, is hereby:**

7 **Approved:** \_\_\_\_\_  
8 **Vetoed:** \_\_\_\_\_  
9

10 **Date:** \_\_\_\_\_,  
11

12 \_\_\_\_\_  
13 **James A. Ladwig, County Executive**  
14  
15  
16  
17  
18  
19

20 **INFORMATION ONLY**  
21

22 **WHEREAS**, the Wisconsin Department of Justice, Office of Crime Victim  
23 Services (OCVS) has approved a grant award to Racine County in the amount of  
24 \$128,916.00; and  
25

26 **WHEREAS**, these funds are from the Department of Justice's STOP Violence  
27 Against Women Act Program and includes our 25% local match; and  
28

29 **WHEREAS**, the grant was applied for to fund a new Domestic Violence  
30 Specialist and Program; and  
31

32 **WHEREAS**, funds from this grant are approved to cover wages, equipment  
33 and/or training needs of this new position; and  
34

35 **WHEREAS**, the deputy assigned to this position is responsible for serving  
36 Temporary Restraining Orders (TRO) and performing follow up on issued TRO's,  
37 collecting firearms from the respondent and arresting respondents that are in contempt  
38 of court orders; and  
39

40 **WHEREAS**, this newly created Specialist position will enhance efforts by the  
41 Sheriff's Office to prevent violence against women in Racine County.  
42  
43

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
<b>SHERIFF OFFICE - GRANTS</b>						
OJA VIOLENCE TASK FORCE	10186.3255.2014	0	(1,105)	(96,615)	(96,615)	(97,720)
<b>SHERIFF OFFICE</b>						
WAGES	10180.6120	7,166,958	5,032,194	(7,323)	7,159,635	5,024,871
WORKERS COMP	10180.6210	76,934	52,750	(73)	76,861	52,677
SOCIAL SECURITY	10180.6220	572,641	389,800	(560)	572,081	389,240
RETIREMENT	10180.6230	1,342,984	943,521	(1,377)	1,341,607	942,144
PUBLIC LIABILITY	10180.6912	161,925	97,172	(154)	161,771	97,018
V/M - GAS	10180.6700.5600	350,000	256,971	(9,257)	340,743	247,714
TELEPHONE	10180.6900	60,680	50,329	(480)	60,200	49,849
OFFICE SUPPLIES	10180.7010	10,000	6,771	(240)	9,760	6,531
<b>2014 - CAPITAL PROJECTS</b>						
SHRF - 10 MARKED SQUADS	30134.7220.1410	380,613	84,124	(5,000)	375,613	79,124
<b>TOTAL SOURCES</b>				<u>(121,079)</u>		
<b>SHERIFF OFFICE - GRANTS</b>						
WAGES	NEW ACCOUNT	0	0	69,041	69,041	69,041
WAGES - OVERTIME	NEW ACCOUNT	0	0	3,161	3,161	3,161
WORKERS COMP	NEW ACCOUNT	0	0	722	722	722
SOCIAL SECURITY	NEW ACCOUNT	0	0	5,523	5,523	5,523
RETIREMENT	NEW ACCOUNT	0	0	13,580	13,580	13,580
HEALTH INS	NEW ACCOUNT	0	0	7,309	7,309	7,309
PUBLIC LIABILITY	NEW ACCOUNT	0	0	1,516	1,516	1,516
V/M - GAS	NEW ACCOUNT	0	0	9,257	9,257	9,257
CONSULTANT	NEW ACCOUNT	0	0	5,250	5,250	5,250
TELEPHONE	NEW ACCOUNT	0	0	480	480	480
OFFICE SUPPLIES	NEW ACCOUNT	0	0	240	240	240
CAPT - SQUAD EQUIPMENT	NEW ACCOUNT	0	0	5,000	5,000	5,000
<b>TOTAL USES</b>				<u>121,079</u>		
				<u>0</u>		

The Term of the grant is October 1, 2013 through September 30, 2014.

The grant requires a 25% cash or in-kind match which the Sheriff's Office is cash match of \$24,464 and Womens Resource Center is in-kind match of \$7,837.

This requires an operating transfer:  
 10610.8540.00030 (5,000)  
 30999.8560.00010 5,000

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.

REASONS

---

FOR

---

AGAINST

---

---

---

---

---

---

---

---

---

---

---

---

---

---

---

---